



Report of	The Christie NHS Foundation Trust
Paper Prepared By	Sustainability Manager
Subject/Title	Section 106 – Modal Shift Figures: Year 12
Background Papers	<p>“The Council of the City of Manchester and The Christie NHS foundation Trust: Agreement – pursuant to Section 106 Town and Country Planning Act 1990 relating to the development of a cancer research facility on land between Cotton Lane and Kinnaird Road, Withington in the City of Manchester. L/BH/EVD3001/2984”</p> <p>The Christie Green Travel Plan (2014-2030)</p> <p>The Christie Strategic Planning Framework (June 2014)</p>
Purpose of Paper	To report the modal shift figures (L/BH/EVD3001/2984 106 agreement).
Action/Decision Required	Acknowledgement of the report and the actions being taken by the Trust to achieve a modal shift.
Link to: ➤ NHS Strategies and Policy	Delivering a Net Zero National Health Service Report
Link to: ➤ Trust’s Strategic Direction ➤ Corporate Objectives	<p>2023/24 Corporate Objective No 8.</p> <p>➤ To play our part in the local health care economy and community</p>
Resource Impact	<p>Budget</p> <p>Staff resources</p>
Risk Rating	
You are reminded not to use acronyms or abbreviations wherever possible. However, if they appear in the attached paper, please list them in the adjacent box.	<p>Strategic Planning Framework – SPF</p> <p>Manchester City Council – MCC</p> <p>Transport for Greater Manchester – TfGM</p> <p>Green travel plan (GTP)</p>

## 1. Introduction and background

The Christie trust (**The Owner**) is required to produce an annual report with regard to the progress on achieving modal shift targets. In accordance with Section 106, for the approval of the planning application, for the Manchester Cancer Research Centre (**The Land**)), the Trust is required to report against an agreed modal shift. This is the report is due no later than the 12<sup>th</sup> April each year.

As part of the agreement for [Christies strategic planning framework](#) (SPF) the trust produced a [Green Travel Plan](#) to support site development.

The GTP aims to support all site employees in a move away from single occupancy vehicles (SOV). Sustainable travel resources were considerably enhanced and cover the following areas:

- Finance
- Monitoring
- Procedural
- Communication and marketing
- Walking
- Cycling
- Public transport
- Sustainable car use
- Offsite alternatives

## 2. Key Highlights 2024/2025

### Free cycle maintenance sessions

In partnership with revolveMCR free cycle maintenance servicing sessions have taken place on site each month with the only cost for staff being any parts that may need replaced. A total of sixteen session have taken place throughout the year. The team are able to service 10 bikes each session and sessions have been fully booked up in advance.

### Fleet Decarbonisation

Christie at Home and the Christie Security team have fully decarbonised their fleet vehicles.

### 3. Key Support Mechanisms

Key support mechanisms currently in place include are detailed in table 1.

Area	Action	Status
<b>Governance</b>	Travel Plan Co-ordinator	In Place
<b>Governance</b>	Governance Structure	In Place
<b>Governance</b>	Green Travel Plan - Agreed Modal Shift Target	In Place
<b>Governance</b>	Car Park Eligibility Process	In Place
<b>Monitoring</b>	Staff travel survey	In Place
<b>Monitoring</b>	Annual Modal shift report	In Place
<b>Engagement</b>	Journey Planning	In Place
<b>Engagement</b>	Communications and Marketing Plan	Ongoing
<b>Engagement</b>	Internet Pages Focused on green travel	In Place
<b>Engagement</b>	Intranet Pages Focused on green travel	In Place
<b>Engagement</b>	Green travel promoted at Corporate Induction	In Place
<b>Engagement</b>	Christie Neighbourhood Forum	Ongoing
<b>Active Travel</b>	Cycle to work scheme	In Place
<b>Active Travel</b>	Secure Cycle Parking	In Place
<b>Active Travel</b>	Short Stay Cycle Parking	In Place
<b>Active Travel</b>	Changing Facilities	In Place
<b>Active Travel</b>	Monthly Cycling Maintenance Sessions	In Place
<b>Active Travel</b>	Cycle Maintenance Points	In Place
<b>Active Travel</b>	Cycle Training	In Place
<b>Active Travel</b>	Local walking map	In Place
<b>Public Transport</b>	Interest Free Loans for season tickets	In Place
<b>Public Transport</b>	Metrolink Corporate Offer	In Place
<b>Public Transport</b>	Promotion of Bee Network tickets	In Place
<b>Sustainable Commuter Car Use</b>	Car Share Scheme	In Place
<b>Sustainable Commuter Car Use</b>	Electric Vehicle Charge Points	In Place
<b>Patient &amp; Visitor Travel</b>	Green travel promoted	In Place

**Table 1: Key support mechanisms**

### 4. Travel plan and modal Shift

Data to monitor progress on modal shift is obtained annually through a survey of all site users, having been a requirement of the Manchester City Council (MCC) from 2014. Previously only Christie payroll staff members were surveyed, not other site users. The 2013 survey was used to form the baseline against which the GTP is measured which indicated 34.7% of staff members commuted via sustainable travel.

As part of the SPF a modal shift target was agreed with MCC to aim for 60% of staff using sustainable travel by 2030, progress to be monitored using baseline of data from the 2013 staff survey. Data to monitor progress on the modal shift is to be obtained annually through a site wide staff survey.

The tables below indicate the survey figures from 2012 up to the most recent survey in 2024. The current survey indicates 45.33% of staff members commute via sustainable travel. This modal shift figure includes 5.29% of staff members working exclusively from home during. The Trust will continue to explore the long-term potential for working from home and how this forms part of the modal shift.

The tables below detail the process for conducting the 2024 survey and the results; -

**Table 1: Staff survey statistics**

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
N° of staff surveyed	789	1682	1781	3758	3527	3565	3538	3721	3795	3735	4284	4915
Returns	394	650	599	1330	1428	1474	1560	1591	1556	1442	1898	1929
Non returns	395	1032	1118	2339	2099	2091	1978	2130	2239	2293	2386	2986
Response rate	49%	39%	34%	35%	40%	41%	44%	43%	41%	39%	44%	39%

**Table 2: Modal Split results**

	Baseline 2013 (%)	2014 (%)	2015 (%)	2016 (%)	2017 (%)	2018 (%)	2019 (%)	2020 (%)	2021 (%)	2022 (%)	2023 (%)	2024 (%)
Method of commute												
N/A - Working from home								13.07	13.07	9.50	6.22	5.29
Walk	14.00	12.62	14.02	14.51	13.94	14.25	15.00	11.57	13.24	13.66	13.70	13.74
Bicycle or motorcycle	6.30											
Bicycle		6.15	6.68	8.72	7.28	6.85	6.79	6.91	7.07	7.98	7.27	5.65
Motorcycle		0.15	0.67	0.08	0.91	0.54	0.38	0.31	0.32	0.21	0.21	0.26
Bus	6.90	7.23	11.52	9.32	7.42	8.48	9.62	7.42	6.68	7.63	8.06	10.42
Train	1.00	1.23	1.00	0.75	1.96	1.02	1.03	0.82	0.58	0.83	1.16	0.78
Metrolink	1.80	0.62	0.83	1.88	2.52	3.60	3.46	1.57	2.06	3.12	4.16	4.67
Car share/passenger	4.80											
Car share		2.92	5.34	4.36	2.80	3.60	2.12	1.45	1.35	1.66	1.69	2.49
Lift share *		2.77	3.01	2.18	2.10	2.10	5.83	2.14	2.76	1.94	2.74	2.38
Park & ride transport		0.00	0.67	1.42	1.12	1.22	1.28	0.31	1.16			
Drive (SOV)	61.90	66.31	56.26	56.77	59.94	58.34	54.49	54.43	51.48	53.47	54.79	54.33
Unknown	3.40											
<b>Total Sustainable Travel</b>	34.80	33.69	43.74	43.22	40.05	41.66	45.51	45.57	48.29	46.53	45.21	45.33

\*A staff member giving a lift to another colleague who is not a car driver and therefore a car has not been removed from the road. Whilst this is encouraged under the Green Travel Plan this situation will not afford the same benefits as the defined car sharing situation.

## 5. Moving forward

The Christie will be taking 25/26 the Trust will implement the updated GTP. This will include engagement and collaboration with Transport for Greater Manchester and our partners across NHS Greater Manchester Integrated Care. Furthermore, commence implementing Trust commitments under the NHS Travel and Transport Decarbonisation Strategy.