

# Open and Honest Care in your Local Hospital



## Safe Staffing Levels

Report for:

**The Christie**

**NHS Foundation Trust**

Sep-18

# Open and Honest Care at The Christie NHS Foundation Trust: Safe Staffing Report - September 2018

## Planned vs Actual Hospital Overview

**Planned** staff means the number of staff, both registered nurses and care staff, required for each shift identified within the current funded establishment.

**Actual** staff means the number of staff, both registered nurses and care staff, in attendance for each shift

		DAY	NIGHT
		Hours	Hours
Registered Nurses	Total monthly PLANNED	14683.5	10258.5
	Total monthly ACTUAL	13884.5	9826.25
	Average Fill Rate %	94.6%	95.8%

Care Staff	Total monthly PLANNED	7076.5	2867
	Total monthly ACTUAL	6833.5	2729.5
	Average Fill Rate %	96.6%	95.2%

ALL Staff	Total monthly PLANNED	21760	13125.5
	Total monthly ACTUAL	20718	12555.75
	Average Fill Rate %	95.2%	95.7%

## Breakdown per ward

Registered Nurses	DAY			NIGHT		
	Hours Planned	Hours Actual	% Fill Rate	Hours Planned	Hours Actual	% Fill Rate
Critical Care Unit	1525	1487.5	97.5%	1412.5	1362.5	96.5%
Palatine Trt Centre	3282.5	2788.5	85.0%	2300	2075	90.2%
10 Ward-Surg Onc Unit	1426.5	1366.5	95.8%	1312.5	1262.5	96.2%
11 Ward	1831.5	1764	96.3%	1151.5	1092.75	94.9%
12 Ward	1899.5	1875.5	98.7%	1128	1151.5	102.1%
04 Ward	1965.5	1917	97.5%	1151.5	1104.5	95.9%
Oncology Assessment Unit	2049.5	1995.5	97.4%	1262.5	1237.5	98.0%
01 Ward	703.5	690	98.1%	540	540	100.0%
TOTAL	14683.5	13884.5	94.6%	10258.5	9826.25	95.8%

Care Staff	DAY			NIGHT		
	Hours Planned	Hours Actual	% Fill Rate	Hours Planned	Hours Actual	% Fill Rate
Critical Care Unit	340	295	86.8%	0	0	100.0%
Palatine Trt Centre	1176.5	1131	96.1%	762.5	725	95.1%
10 Ward-Surg Onc Unit	1177.5	1165	98.9%	375	375	100.0%
11 Ward	1266.5	1191	94.0%	293.75	282	96.0%
12 Ward	866.5	858.5	99.1%	317.25	329	103.7%
04 Ward	1065	1035.5	97.2%	470	470	100.0%
Oncology Assessment Unit	825.5	812	98.4%	612.5	512.5	83.7%
01 Ward	359	345.5	96.2%	36	36	100.0%
TOTAL	7076.5	6833.5	96.6%	2867	2729.5	95.2%