

Open and Honest Care in your Local Hospital



Safe Staffing Levels

Report for:

The Christie

NHS Foundation Trust

Oct-18

Open and Honest Care at The Christie NHS Foundation Trust: Safe Staffing Report - October 2018

Planned vs Actual Hospital Overview

Planned staff means the number of staff, both registered nurses and care staff, required for each shift identified within the current funded establishment.

Actual staff means the number of staff, both registered nurses and care staff, in attendance for each shift

		DAY	NIGHT	Cumulative count over the month of patients at 23:59 each day	CHPPD (Care Hours Per Patient Per Day)
		Hours	Hours		
Registered Nurses	Total monthly PLANNED	15842.5	11127.75	4992	5.1
	Total monthly ACTUAL	15030.5	10576.5		
	Average Fill Rate %	94.9%	95.0%		

Care Staff	Total monthly PLANNED	7300.5	2980.25	4992	1.9
	Total monthly ACTUAL	6814	2844.25		
	Average Fill Rate %	93.3%	95.4%		

ALL Staff	Total monthly PLANNED	23143	14108	4992	7.1
	Total monthly ACTUAL	21844.5	13420.75		
	Average Fill Rate %	94.4%	95.1%		

Breakdown per ward

Registered Nurses	DAY			NIGHT			Cumulative count over the month of patients at 23:59 each day	CHPPD (Care Hours Per Patient Per Day)
	Hours Planned	Hours Actual	% Fill Rate	Hours Planned	Hours Actual	% Fill Rate		
Critical Care Unit	1495	1482.5	99.2%	1512.5	1475	97.5%	116	25.5
Palatine Trt Centre	3458	3009.5	87.0%	2362.5	2112.5	89.4%	891	5.7
10 Ward-Surg Onc Unit	1682.5	1632.5	97.0%	1387.5	1375	99.1%	747	4.0
11 Ward	2003.5	1898.5	94.8%	1410	1363	96.7%	849	3.8
12 Ward	2073.5	1958.5	94.5%	1398.25	1316	94.1%	847	3.9
04 Ward	2419	2343.5	96.9%	1339.5	1292.5	96.5%	814	4.5
Oncology Assessment Unit	2058	2052.5	99.7%	1237.5	1162.5	93.9%	552	5.8
01 Ward	653	653	100.0%	480	480	100.0%	176	6.4
TOTAL	15842.5	15030.5	94.9%	11127.75	10576.5	95.0%	4992	5.1

Care Staff	DAY			NIGHT			Cumulative count over the month of patients at 23:59 each day	CHPPD (Care Hours Per Patient Per Day)
	Hours Planned	Hours Actual	% Fill Rate	Hours Planned	Hours Actual	% Fill Rate		
Critical Care Unit	375	350	93.3%	0	0	100.0%	116	3.0
Palatine Trt Centre	1183	1027	86.8%	787.5	800	101.6%	891	2.1
10 Ward-Surg Onc Unit	1159	1146.5	98.9%	387.5	375	96.8%	747	2.0
11 Ward	1103.5	1036.5	93.9%	293.75	293.75	100.0%	849	1.6
12 Ward	1016.5	917.5	90.3%	246.75	223.25	90.5%	847	1.3
04 Ward	1289.5	1244	96.5%	552.25	552.25	100.0%	814	2.2
Oncology Assessment Unit	834	793.5	95.1%	712.5	600	84.2%	552	2.5
01 Ward	340	299	87.9%	0	0	100.0%	176	1.7
TOTAL	7300.5	6814	93.3%	2980.25	2844.25	95.4%	4992	1.9