

Open and Honest Care in your Local Hospital



Safe Staffing Levels

Report for:

The Christie

NHS Foundation Trust

Nov-18

Open and Honest Care at The Christie NHS Foundation Trust: Safe Staffing Report - November 2018

Planned vs Actual Hospital Overview

Planned staff means the number of staff, both registered nurses and care staff, required for each shift identified within the current funded establishment.

Actual staff means the number of staff, both registered nurses and care staff, in attendance for each shift

		DAY	NIGHT	Cumulative count over the month of patients at 23:59 each day	CHPPD (Care Hours Per Patient Per Day)
		Hours	Hours		
Registered Nurses	Total monthly PLANNED	15487	10938.25	4746	5.3
	Total monthly ACTUAL	14825.5	10438.75		
	Average Fill Rate %	95.7%	95.4%		

Care Staff	Total monthly PLANNED	7354	2954	4746	2.0
	Total monthly ACTUAL	6707	2817		
	Average Fill Rate %	91.2%	95.4%		

ALL Staff	Total monthly PLANNED	22841	13892.25	4746	7.3
	Total monthly ACTUAL	21532.5	13255.75		
	Average Fill Rate %	94.3%	95.4%		

Breakdown per ward

Registered Nurses	DAY			NIGHT			Cumulative count over the month of patients at 23:59 each day	CHPPD (Care Hours Per Patient Per Day)
	Hours Planned	Hours Actual	% Fill Rate	Hours Planned	Hours Actual	% Fill Rate		
Critical Care Unit	1542.5	1497.5	97.1%	1500	1425	95.0%	114	25.6
Palatine Trt Centre	3360.5	3074.5	91.5%	2237.5	2112.5	94.4%	882	5.9
10 Ward-Surg Onc Unit	1647.5	1601.5	97.2%	1400	1400	100.0%	686	4.4
11 Ward	1905	1827	95.9%	1292.5	1198.5	92.7%	803	3.8
12 Ward	2029	1906	93.9%	1363	1292.5	94.8%	801	4.0
04 Ward	2323	2245	96.6%	1327.75	1304.25	98.2%	753	4.7
Oncology Assessment Unit	2067	2067	100.0%	1337.5	1250	93.5%	543	6.1
01 Ward	612.5	607	99.1%	480	456	95.0%	164	6.5
TOTAL	15487	14825.5	95.7%	10938.25	10438.75	95.4%	4746	5.3

Care Staff	DAY			NIGHT			Cumulative count over the month of patients at 23:59 each day	CHPPD (Care Hours Per Patient Per Day)
	Hours Planned	Hours Actual	% Fill Rate	Hours Planned	Hours Actual	% Fill Rate		
Critical Care Unit	475	417.5	87.9%	0	0	100.0%	114	3.7
Palatine Trt Centre	1144	981.5	85.8%	762.5	725	95.1%	882	1.9
10 Ward-Surg Onc Unit	1107.5	1095	98.9%	375	362.5	96.7%	686	2.1
11 Ward	1059.5	1011	95.4%	305.5	305.5	100.0%	803	1.6
12 Ward	1173.5	1053	89.7%	317.25	317.25	100.0%	801	1.7
04 Ward	1269	1183	93.2%	481.75	481.75	100.0%	753	2.2
Oncology Assessment Unit	820.5	807	98.4%	700	625	89.3%	543	2.6
01 Ward	305	159	52.1%	12	0	0.0%	164	1.0
TOTAL	7354	6707	91.2%	2954	2817	95.4%	4746	2.0