Safe Staffing Levels

Report for:
The Christie
NHS Foundation Trust
Nov-18
## Planned vs Actual Hospital Overview

**Planned** staff means the number of staff, both registered nurses and care staff, required for each shift identified within the current funded establishment.

**Actual** staff means the number of staff, both registered nurses and care staff, in attendance for each shift.

### Breakdown per ward

#### Registered Nurses

<table>
<thead>
<tr>
<th>Ward</th>
<th>DAY</th>
<th>NIGHT</th>
<th>Cumulative count over the month of patients at 23:59 each day</th>
<th>CHPPD (Care Hours Per Patient Per Day)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Critical Care Unit</td>
<td>1542.5</td>
<td>1497.5</td>
<td>97.1%</td>
<td>1500</td>
</tr>
<tr>
<td>Palatine Trt Centre</td>
<td>3360.5</td>
<td>3074.5</td>
<td>91.5%</td>
<td>2237.5</td>
</tr>
<tr>
<td>10 Ward-Surg Onc Unit</td>
<td>1647.5</td>
<td>1601.5</td>
<td>97.2%</td>
<td>1400</td>
</tr>
<tr>
<td>11 Ward</td>
<td>1905</td>
<td>1827</td>
<td>95.9%</td>
<td>1292.5</td>
</tr>
<tr>
<td>12 Ward</td>
<td>2029</td>
<td>1906</td>
<td>93.9%</td>
<td>1363</td>
</tr>
<tr>
<td>04 Ward</td>
<td>2333</td>
<td>2245</td>
<td>96.6%</td>
<td>1327.75</td>
</tr>
<tr>
<td>Oncology Assessment Unit</td>
<td>2067</td>
<td>2067</td>
<td>100.0%</td>
<td>1337.5</td>
</tr>
<tr>
<td>01 Ward</td>
<td>612.5</td>
<td>607</td>
<td>99.1%</td>
<td>480</td>
</tr>
<tr>
<td>TOTAL</td>
<td>15487</td>
<td>14825.5</td>
<td>95.7%</td>
<td>10938.25</td>
</tr>
</tbody>
</table>

#### Care Staff

<table>
<thead>
<tr>
<th>Ward</th>
<th>DAY</th>
<th>NIGHT</th>
<th>Cumulative count over the month of patients at 23:59 each day</th>
<th>CHPPD (Care Hours Per Patient Per Day)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Critical Care Unit</td>
<td>475</td>
<td>417.5</td>
<td>87.9%</td>
<td>0</td>
</tr>
<tr>
<td>Palatine Trt Centre</td>
<td>1144</td>
<td>981.5</td>
<td>85.8%</td>
<td>762.5</td>
</tr>
<tr>
<td>10 Ward-Surg Onc Unit</td>
<td>1107.5</td>
<td>1095</td>
<td>98.9%</td>
<td>375</td>
</tr>
<tr>
<td>11 Ward</td>
<td>1059.5</td>
<td>1011</td>
<td>95.4%</td>
<td>305.5</td>
</tr>
<tr>
<td>12 Ward</td>
<td>1173.5</td>
<td>1053</td>
<td>89.7%</td>
<td>317.25</td>
</tr>
<tr>
<td>04 Ward</td>
<td>1269</td>
<td>1183</td>
<td>93.2%</td>
<td>481.75</td>
</tr>
<tr>
<td>Oncology Assessment Unit</td>
<td>820.5</td>
<td>807</td>
<td>98.4%</td>
<td>700</td>
</tr>
<tr>
<td>01 Ward</td>
<td>305</td>
<td>159</td>
<td>52.1%</td>
<td>12</td>
</tr>
<tr>
<td>TOTAL</td>
<td>7354</td>
<td>6707</td>
<td>91.2%</td>
<td>2954</td>
</tr>
</tbody>
</table>