

Open and Honest Care in your Local Hospital



Safe Staffing Levels

Report for:

The Christie

NHS Foundation Trust

May-18

Open and Honest Care at The Christie NHS Foundation Trust: Safe Staffing Report - May 2018

Planned vs Actual Hospital Overview

Planned staff means the number of staff, both registered nurses and care staff, required for each shift identified within the current funded establishment.

Actual staff means the number of staff, both registered nurses and care staff, in attendance for each shift

		DAY	NIGHT
		Hours	Hours
Registered Nurses	Total monthly PLANNED	15919	11314.5
	Total monthly ACTUAL	15586	11153.5
	Average Fill Rate %	97.9%	98.6%

Care Staff	Total monthly PLANNED	7502.5	3077
	Total monthly ACTUAL	7281	3027.75
	Average Fill Rate %	97.0%	98.4%

ALL Staff	Total monthly PLANNED	23421.5	14391.5
	Total monthly ACTUAL	22867	14181.25
	Average Fill Rate %	97.6%	98.5%

Breakdown per ward

Registered Nurses	DAY			NIGHT		
	Hours Planned	Hours Actual	% Fill Rate	Hours Planned	Hours Actual	% Fill Rate
Oncology Critical Care Unit	1782.5	1757.5	98.6%	1712.5	1700	99.3%
Palatine Trt Centre	3243.5	3016	93.0%	2262.5	2137.5	94.5%
10 Ward-Surg Onc Unit	1660.5	1660.5	100.0%	1275	1275	100.0%
11 Ward	1937	1902	98.2%	1410	1386.5	98.3%
12 Ward	2061	2045	99.2%	1339.5	1339.5	100.0%
04 Ward	2365.5	2349.5	99.3%	1292.5	1292.5	100.0%
Oncology Assessment Unit	2068	2054.5	99.3%	1362.5	1362.5	100.0%
01 Ward	801	801	100.0%	660	660	100.0%
TOTAL	15919	15586	97.9%	11314.5	11153.5	98.6%

Care Staff	DAY			NIGHT		
	Hours Planned	Hours Actual	% Fill Rate	Hours Planned	Hours Actual	% Fill Rate
Oncology Critical Care Unit	357.5	345	96.5%	100	100	100.0%
Palatine Trt Centre	1170	1079	92.2%	737.5	737.5	100.0%
10 Ward-Surg Onc Unit	1066.5	1054	98.8%	387.5	387.5	100.0%
11 Ward	1261.5	1234.5	97.9%	411.25	399.5	97.1%
12 Ward	1148	1099.5	95.8%	399.5	399.5	100.0%
04 Ward	1306	1306	100.0%	528.75	528.75	100.0%
Oncology Assessment Unit	850.5	823.5	96.8%	512.5	475	92.7%
01 Ward	342.5	339.5	99.1%	0	0	100.0%
TOTAL	7502.5	7281	97.0%	3077	3027.75	98.4%