

Open and Honest Care in your Local Hospital



Safe Staffing Levels

Report for:

The Christie

NHS Foundation Trust

Mar-19

Open and Honest Care at The Christie NHS Foundation Trust: Safe Staffing Report - March 2019

Planned vs Actual Hospital Overview

Planned staff means the number of staff, both registered nurses and care staff, required for each shift identified within the current funded establishment.

Actual staff means the number of staff, both registered nurses and care staff, in attendance for each shift

		DAY	NIGHT	Cumulative count over the month of patients at 23:59 each day	CHPPD (Care Hours Per Patient Per Day)
		Hours	Hours		
Registered Nurses	Total monthly PLANNED	15213	10924.75	4908	4.9
	Total monthly ACTUAL	13958.5	9874		
	Average Fill Rate %	91.8%	90.4%		

Care Staff	Total monthly PLANNED	7239	3287.25	4908	1.9
	Total monthly ACTUAL	6262	2863		
	Average Fill Rate %	86.5%	87.1%		

ALL Staff	Total monthly PLANNED	22452	14212	4908	6.7
	Total monthly ACTUAL	20220.5	12737		
	Average Fill Rate %	90.1%	89.6%		

Breakdown per ward

Registered Nurses	DAY			NIGHT			Cumulative count over the month of patients at 23:59 each day	CHPPD (Care Hours Per Patient Per Day)
	Hours Planned	Hours Actual	% Fill Rate	Hours Planned	Hours Actual	% Fill Rate		
Critical Care Unit	1612.5	1425	88.4%	1475	1337.5	90.7%	133	20.8
Palatine Trt Centre	3302	3146	95.3%	2237.5	2175	97.2%	913	5.8
10 Ward-Surg Onc Unit	1811.5	1609	88.8%	1525	1462.5	95.9%	833	3.7
11 Ward	2104	1899	90.3%	1457	1398.25	96.0%	849	3.9
12 Ward	2030	1777	87.5%	1457	1163.25	79.8%	834	3.5
04 Ward	2136.5	2050.5	96.0%	1398.25	1175	84.0%	835	3.9
Oncology Assessment Unit	2216.5	2052	92.6%	1375	1162.5	84.5%	511	6.3
TOTAL	15213	13958.5	91.8%	10924.75	9874	90.4%	4908	4.9

Care Staff	DAY			NIGHT			Cumulative count over the month of patients at 23:59 each day	CHPPD (Care Hours Per Patient Per Day)
	Hours Planned	Hours Actual	% Fill Rate	Hours Planned	Hours Actual	% Fill Rate		
Critical Care Unit	482.5	457.5	94.8%	37.5	37.5	100.0%	133	3.7
Palatine Trt Centre	1053	734.5	69.8%	700	537.5	76.8%	913	1.4
10 Ward-Surg Onc Unit	1339.5	1158	86.5%	425	400	94.1%	833	1.9
11 Ward	1178.5	1087	92.2%	399.5	387.75	97.1%	849	1.7
12 Ward	1332	1176.5	88.3%	434.75	458.25	105.4%	834	2.0
04 Ward	1000.5	952	95.2%	540.5	517	95.7%	835	1.8
Oncology Assessment Unit	853	696.5	81.7%	750	525	70.0%	511	2.4
TOTAL	7239	6262	86.5%	3287.25	2863	87.1%	4908	1.9