

Open and Honest Care in your Local Hospital



Safe Staffing Levels

Report for:

The Christie

NHS Foundation Trust

Jun-18

Open and Honest Care at The Christie NHS Foundation Trust: Safe Staffing Report - June 2018

Planned vs Actual Hospital Overview

Planned staff means the number of staff, both registered nurses and care staff, required for each shift identified within the current funded establishment.

Actual staff means the number of staff, both registered nurses and care staff, in attendance for each shift

		DAY	NIGHT
		Hours	Hours
Registered Nurses	Total monthly PLANNED	15830	11187.25
	Total monthly ACTUAL	15259.5	10827.75
	Average Fill Rate %	96.4%	96.8%

Care Staff	Total monthly PLANNED	7329	2833
	Total monthly ACTUAL	7131.5	2920.5
	Average Fill Rate %	97.3%	103.1%

ALL Staff	Total monthly PLANNED	23159	14020.25
	Total monthly ACTUAL	22391	13748.25
	Average Fill Rate %	96.7%	98.1%

Breakdown per ward

Registered Nurses	DAY			NIGHT		
	Hours Planned	Hours Actual	% Fill Rate	Hours Planned	Hours Actual	% Fill Rate
Oncology Critical Care Unit	1817.5	1785	98.2%	1687.5	1587.5	94.1%
Palatine Ward	3321.5	2931.5	88.3%	2312.5	2100	90.8%
10 Ward-Surg Onc Unit	1636	1598.5	97.7%	1350	1350	100.0%
11 Ward	1980	1945	98.2%	1410	1374.75	97.5%
12 Ward	1794	1759	98.0%	1210.25	1210.25	100.0%
04 Ward	2419	2405.5	99.4%	1269	1257.25	99.1%
Oncology Assessment Unit	2125.5	2098.5	98.7%	1300	1300	100.0%
01 Ward	736.5	736.5	100.0%	648	648	100.0%
TOTAL	15830	15259.5	96.4%	11187.25	10827.75	96.8%

Care Staff	DAY			NIGHT		
	Hours Planned	Hours Actual	% Fill Rate	Hours Planned	Hours Actual	% Fill Rate
Oncology Critical Care Unit	440	420	95.5%	62.5	62.5	100.0%
Palatine Ward	1196	1196	100.0%	750	850	113.3%
10 Ward-Surg Onc Unit	1251	1256	100.4%	400	400	100.0%
11 Ward	1208.5	1166	96.5%	352.5	352.5	100.0%
12 Ward	916.5	863	94.2%	246.75	246.75	100.0%
04 Ward	1151	1148.5	99.8%	434.75	434.75	100.0%
Oncology Assessment Unit	812.5	766.5	94.3%	562.5	550	97.8%
01 Ward	353.5	315.5	89.3%	24	24	100.0%
TOTAL	7329	7131.5	97.3%	2833	2920.5	103.1%