

Open and Honest Care in your Local Hospital



Safe Staffing Levels

Report for:

The Christie

NHS Foundation Trust

Jul-18

Open and Honest Care at The Christie NHS Foundation Trust: Safe Staffing Report - July 2018

Planned vs Actual Hospital Overview

Planned staff means the number of staff, both registered nurses and care staff, required for each shift identified within the current funded establishment.

Actual staff means the number of staff, both registered nurses and care staff, in attendance for each shift

		DAY	NIGHT
		Hours	Hours
Registered Nurses	Total monthly PLANNED	16212.5	11117
	Total monthly ACTUAL	15563	10870.75
	Average Fill Rate %	96.0%	97.8%

Care Staff	Total monthly PLANNED	7282	2972.75
	Total monthly ACTUAL	7044.5	2872.75
	Average Fill Rate %	96.7%	96.6%

ALL Staff	Total monthly PLANNED	23494.5	14089.75
	Total monthly ACTUAL	22607.5	13743.5
	Average Fill Rate %	96.2%	97.5%

Breakdown per ward

Registered Nurses	DAY			NIGHT		
	Hours Planned	Hours Actual	% Fill Rate	Hours Planned	Hours Actual	% Fill Rate
Critical Care Unit	1682.5	1570	93.3%	1662.5	1575	94.7%
Palatine Trt Centre	3425.5	2990	87.3%	2325	2225	95.7%
10 Ward-Surg Onc Unit	1550.5	1505.5	97.1%	1237.5	1237.5	100.0%
11 Ward	2077	2055.5	99.0%	1327.75	1292.5	97.3%
12 Ward	2136	2128	99.6%	1374.75	1351.25	98.3%
04 Ward	2372	2345	98.9%	1245.5	1245.5	100.0%
Oncology Assessment Unit	2117	2117	100.0%	1200	1200	100.0%
01 Ward	852	852	100.0%	744	744	100.0%
TOTAL	16212.5	15563	96.0%	11117	10870.75	97.8%

Care Staff	DAY			NIGHT		
	Hours Planned	Hours Actual	% Fill Rate	Hours Planned	Hours Actual	% Fill Rate
Critical Care Unit	405	310	76.5%	0	0	100.0%
Palatine Trt Centre	1209	1267.5	104.8%	775	712.5	91.9%
10 Ward-Surg Onc Unit	1094	1089	99.5%	412.5	400	97.0%
11 Ward	1177.5	1169.5	99.3%	364.25	364.25	100.0%
12 Ward	1016	981.5	96.6%	246.75	246.75	100.0%
04 Ward	1230.5	1158	94.1%	599.25	599.25	100.0%
Oncology Assessment Unit	812.5	812.5	100.0%	575	550	95.7%
01 Ward	337.5	256.5	76.0%	0	0	100.0%
TOTAL	7282	7044.5	96.7%	2972.75	2872.75	96.6%