

Open and Honest Care in your Local Hospital



Safe Staffing Levels

Report for:

The Christie

NHS Foundation Trust

Jan-19

Open and Honest Care at The Christie NHS Foundation Trust: Safe Staffing Report - January 2019

Planned vs Actual Hospital Overview

Planned staff means the number of staff, both registered nurses and care staff, required for each shift identified within the current funded establishment.

Actual staff means the number of staff, both registered nurses and care staff, in attendance for each shift

		DAY	NIGHT	Cumulative count over the month of patients at 23:59 each day	CHPPD (Care Hours Per Patient Per Day)
		Hours	Hours		
Registered Nurses	Total monthly PLANNED	16297.5	11369	4880	5.4
	Total monthly ACTUAL	15387.5	10747.25		
	Average Fill Rate %	94.4%	94.5%		

Care Staff	Total monthly PLANNED	7462	3196	4880	2.0
	Total monthly ACTUAL	6864.5	3022.5		
	Average Fill Rate %	92.0%	94.6%		

ALL Staff	Total monthly PLANNED	23759.5	14565	4880	7.4
	Total monthly ACTUAL	22252	13769.75		
	Average Fill Rate %	93.7%	94.5%		

Breakdown per ward

Registered Nurses	DAY			NIGHT			Cumulative count over the month of patients at 23:59 each day	CHPPD (Care Hours Per Patient Per Day)
	Hours Planned	Hours Actual	% Fill Rate	Hours Planned	Hours Actual	% Fill Rate		
Critical Care Unit	1875	1812.5	96.7%	1712.5	1637.5	95.6%	141	24.5
Palatine Trt Centre	3445	3250	94.3%	2337.5	2275	97.3%	903	6.1
10 Ward-Surg Onc Unit	1964	1789.5	91.1%	1775	1650	93.0%	785	4.4
11 Ward	2101	1947.5	92.7%	1421.75	1304.25	91.7%	826	3.9
12 Ward	2120	1949	91.9%	1339.5	1233.75	92.1%	816	3.9
04 Ward	2447.5	2391	97.7%	1398.25	1374.75	98.3%	822	4.6
Oncology Assessment Unit	2256	2159	95.7%	1312.5	1200	91.4%	559	6.0
01 Ward	89	89	100.0%	72	72	100.0%	28	5.8
TOTAL	16297.5	15387.5	94.4%	11369	10747.25	94.5%	4880	5.4

Care Staff	DAY			NIGHT			Cumulative count over the month of patients at 23:59 each day	CHPPD (Care Hours Per Patient Per Day)
	Hours Planned	Hours Actual	% Fill Rate	Hours Planned	Hours Actual	% Fill Rate		
Critical Care Unit	505	442.5	87.6%	0	0	100.0%	141	3.1
Palatine Trt Centre	1150.5	975	84.7%	762.5	725	95.1%	903	1.9
10 Ward-Surg Onc Unit	1490	1369.5	91.9%	425	425	100.0%	785	2.3
11 Ward	1119	1087	97.1%	340.75	340.75	100.0%	826	1.7
12 Ward	1106	1044.5	94.4%	340.75	340.75	100.0%	816	1.7
04 Ward	1192.5	1155	96.9%	540.5	517	95.7%	822	2.0
Oncology Assessment Unit	850.5	742.5	87.3%	762.5	650	85.2%	559	2.5
01 Ward	48.5	48.5	100.0%	24	24	100.0%	28	2.6
TOTAL	7462	6864.5	92.0%	3196	3022.5	94.6%	4880	2.0