

Open and Honest Care in your Local Hospital



Safe Staffing Levels

Report for:

The Christie

NHS Foundation Trust

Feb-19

Open and Honest Care at The Christie NHS Foundation Trust: Safe Staffing Report - February 2019

Planned vs Actual Hospital Overview

Planned staff means the number of staff, both registered nurses and care staff, required for each shift identified within the current funded establishment.

Actual staff means the number of staff, both registered nurses and care staff, in attendance for each shift

		DAY	NIGHT	Cumulative count over the month of patients at 23:59 each day	CHPPD (Care Hours Per Patient Per Day)
		Hours	Hours		
Registered Nurses	Total monthly PLANNED	14060	9830.75	4484	5.0
	Total monthly ACTUAL	13135	9262.75		
	Average Fill Rate %	93.4%	94.2%		

Care Staff	Total monthly PLANNED	6428.5	2770	4484	1.8
	Total monthly ACTUAL	5729.5	2507.5		
	Average Fill Rate %	89.1%	90.5%		

ALL Staff	Total monthly PLANNED	20488.5	12600.75	4484	6.8
	Total monthly ACTUAL	18864.5	11770.25		
	Average Fill Rate %	92.1%	93.4%		

Breakdown per ward

Registered Nurses	DAY			NIGHT			Cumulative count over the month of patients at 23:59 each day	CHPPD (Care Hours Per Patient Per Day)
	Hours Planned	Hours Actual	% Fill Rate	Hours Planned	Hours Actual	% Fill Rate		
Critical Care Unit	1415	1340	94.7%	1337.5	1325	99.1%	106	25.1
Palatine Trt Centre	3087.5	2983.5	96.6%	2150	2087.5	97.1%	810	6.3
10 Ward-Surg Onc Unit	1691	1571.5	92.9%	1387.5	1337.5	96.4%	727	4.0
11 Ward	1839	1771.5	96.3%	1257.25	1186.75	94.4%	769	3.8
12 Ward	1791.5	1630.5	91.0%	1257.25	1116.25	88.8%	771	3.6
04 Ward	2178	1960.5	90.0%	1116.25	1022.25	91.6%	780	3.8
Oncology Assessment Unit	2058	1877.5	91.2%	1325	1187.5	89.6%	521	5.9
TOTAL	14060	13135	93.4%	9830.75	9262.75	94.2%	4484	5.0

Care Staff	DAY			NIGHT			Cumulative count over the month of patients at 23:59 each day	CHPPD (Care Hours Per Patient Per Day)
	Hours Planned	Hours Actual	% Fill Rate	Hours Planned	Hours Actual	% Fill Rate		
Critical Care Unit	370	357.5	96.6%	0	0	100.0%	106	3.4
Palatine Trt Centre	988	689	69.7%	675	525	77.8%	810	1.5
10 Ward-Surg Onc Unit	1309.5	1161.5	88.7%	375	362.5	96.7%	727	2.1
11 Ward	928.5	920.5	99.1%	293.75	293.75	100.0%	769	1.6
12 Ward	980	921	94.0%	305.5	329	107.7%	771	1.6
04 Ward	1091.5	1008	92.3%	458.25	434.75	94.9%	780	1.8
Oncology Assessment Unit	761	672	88.3%	662.5	562.5	84.9%	521	2.4
TOTAL	6428.5	5729.5	89.1%	2770	2507.5	90.5%	4484	1.8