

Open and Honest Care in your Local Hospital



Safe Staffing Levels

Report for:

The Christie

NHS Foundation Trust

Dec-18

Open and Honest Care at The Christie NHS Foundation Trust: Safe Staffing Report - December 2018

Planned vs Actual Hospital Overview

Planned staff means the number of staff, both registered nurses and care staff, required for each shift identified within the current funded establishment.

Actual staff means the number of staff, both registered nurses and care staff, in attendance for each shift

		DAY	NIGHT	Cumulative count over the month of patients at 23:59 each day	CHPPD (Care Hours Per Patient Per Day)
		Hours	Hours		
Registered Nurses	Total monthly PLANNED	15665.5	10862.75	4364	5.7
	Total monthly ACTUAL	14654	10357.75		
	Average Fill Rate %	93.5%	95.4%		

Care Staff	Total monthly PLANNED	7098.5	3002.25	4364	2.1
	Total monthly ACTUAL	6468	2751.5		
	Average Fill Rate %	91.1%	91.6%		

ALL Staff	Total monthly PLANNED	22764	13865	4364	7.8
	Total monthly ACTUAL	21122	13109.25		
	Average Fill Rate %	92.8%	94.5%		

Breakdown per ward

Registered Nurses	DAY			NIGHT			Cumulative count over the month of patients at 23:59 each day	CHPPD (Care Hours Per Patient Per Day)
	Hours Planned	Hours Actual	% Fill Rate	Hours Planned	Hours Actual	% Fill Rate		
Critical Care Unit	1600	1550	96.9%	1475	1375	93.2%	113	25.9
Palatine Trt Centre	3458	3081	89.1%	2337.5	2275	97.3%	852	6.3
10 Ward-Surg Onc Unit	1717.5	1671	97.3%	1500	1362.5	90.8%	701	4.3
11 Ward	2037	1867	91.7%	1410	1386.5	98.3%	767	4.2
12 Ward	2107.5	1912	90.7%	1316	1233.75	93.8%	733	4.3
04 Ward	2327.5	2314	99.4%	1304.25	1292.5	99.1%	693	5.2
Oncology Assessment Unit	2283	2124	93.0%	1400	1312.5	93.8%	465	7.4
01 Ward	135	135	100.0%	120	120	100.0%	40	6.4
TOTAL	15665.5	14654	93.5%	10862.75	10357.75	95.4%	4364	5.7

Care Staff	DAY			NIGHT			Cumulative count over the month of patients at 23:59 each day	CHPPD (Care Hours Per Patient Per Day)
	Hours Planned	Hours Actual	% Fill Rate	Hours Planned	Hours Actual	% Fill Rate		
Critical Care Unit	492.5	480	97.5%	12.5	12.5	100.0%	113	4.4
Palatine Trt Centre	1189.5	871	73.2%	775	725	93.5%	852	1.9
10 Ward-Surg Onc Unit	1269	1208.5	95.2%	387.5	325	83.9%	701	2.2
11 Ward	1050	1028.5	98.0%	364.25	364.25	100.0%	767	1.8
12 Ward	1135	1033.5	91.1%	352.5	364.25	103.3%	733	1.9
04 Ward	1080	1037	96.0%	423	423	100.0%	693	2.1
Oncology Assessment Unit	828.5	761	91.9%	687.5	537.5	78.2%	465	2.8
01 Ward	54	48.5	89.8%	0	0	100.0%	40	1.2
TOTAL	7098.5	6468	91.1%	3002.25	2751.5	91.6%	4364	2.1