

Open and Honest Care in your Local Hospital



Safe Staffing Levels

Report for:

The Christie

NHS Foundation Trust

Aug-18

Open and Honest Care at The Christie NHS Foundation Trust: Safe Staffing Report - August 2018

Planned vs Actual Hospital Overview

Planned staff means the number of staff, both registered nurses and care staff, required for each shift identified within the current funded establishment.

Actual staff means the number of staff, both registered nurses and care staff, in attendance for each shift

		DAY	NIGHT
		Hours	Hours
Registered Nurses	Total monthly PLANNED	15480.5	10991.5
	Total monthly ACTUAL	15070.5	10735
	Average Fill Rate %	97.4%	97.7%

Care Staff	Total monthly PLANNED	7982	2978.5
	Total monthly ACTUAL	7627.5	2978.5
	Average Fill Rate %	95.6%	100.0%

ALL Staff	Total monthly PLANNED	23462.5	13970
	Total monthly ACTUAL	22698	13713.5
	Average Fill Rate %	96.7%	98.2%

Breakdown per ward

Registered Nurses	DAY			NIGHT		
	Hours Planned	Hours Actual	% Fill Rate	Hours Planned	Hours Actual	% Fill Rate
Critical Care Unit	1720	1707.5	99.3%	1612.5	1600	99.2%
Palatine Trt Centre	3315	3016	91.0%	2412.5	2262.5	93.8%
10 Ward-Surg Onc Unit	1425.5	1413	99.1%	1200	1200	100.0%
11 Ward	1936.5	1912.5	98.8%	1410	1410	100.0%
12 Ward	2132	2067.5	97.0%	1292.5	1233.75	95.5%
04 Ward	2122.5	2117	99.7%	1057.5	1022.25	96.7%
Oncology Assessment Unit	1995.5	2009	100.7%	1262.5	1262.5	100.0%
01 Ward	833.5	828	99.3%	744	744	100.0%
TOTAL	15480.5	15070.5	97.4%	10991.5	10735	97.7%

Care Staff	DAY			NIGHT		
	Hours Planned	Hours Actual	% Fill Rate	Hours Planned	Hours Actual	% Fill Rate
Critical Care Unit	425	412.5	97.1%	50	50	100.0%
Palatine Trt Centre	1196	1105	92.4%	775	775	100.0%
10 Ward-Surg Onc Unit	1334	1316.5	98.7%	450	450	100.0%
11 Ward	1390.5	1382.5	99.4%	364.25	364.25	100.0%
12 Ward	1291	1200	93.0%	329	340.75	103.6%
04 Ward	1114.5	1039.5	93.3%	411.25	399.5	97.1%
Oncology Assessment Unit	799	758.5	94.9%	575	575	100.0%
01 Ward	432	413	95.6%	24	24	100.0%
TOTAL	7982	7627.5	95.6%	2978.5	2978.5	100.0%