

Open and Honest Care in your Local Hospital



Safe Staffing Levels

Report for:

The Christie

NHS Foundation Trust

Apr-19

Open and Honest Care at The Christie NHS Foundation Trust: Safe Staffing Report - April 2019

Planned vs Actual Hospital Overview

Planned staff means the number of staff, both registered nurses and care staff, required for each shift identified within the current funded establishment.

Actual staff means the number of staff, both registered nurses and care staff, in attendance for each shift

		DAY	NIGHT	Cumulative count over the month of patients at 23:59 each day	CHPPD (Care Hours Per Patient Per Day)
		Hours	Hours		
Registered Nurses	Total monthly PLANNED	14461	9848	4445	5.2
	Total monthly ACTUAL	13670	9560		
	Average Fill Rate %	94.5%	97.1%		

Care Staff	Total monthly PLANNED	7146	3532.5	4445	2.3
	Total monthly ACTUAL	6699.5	3396.5		
	Average Fill Rate %	93.8%	96.2%		

ALL Staff	Total monthly PLANNED	21607	13380.5	4445	7.5
	Total monthly ACTUAL	20369.5	12956.5		
	Average Fill Rate %	94.3%	96.8%		

Breakdown per ward

Registered Nurses	DAY			NIGHT			Cumulative count over the month of patients at 23:59 each day	CHPPD (Care Hours Per Patient Per Day)
	Hours Planned	Hours Actual	% Fill Rate	Hours Planned	Hours Actual	% Fill Rate		
Critical Care Unit	1335	1285	96.3%	1187.5	1137.5	95.8%	126	19.2
Palatine Trt Centre	3334.5	3094	92.8%	2262.5	2225	98.3%	860	6.2
10 Ward-Surg Onc Unit	1670.5	1563.5	93.6%	1287.5	1275	99.0%	637	4.5
11 Ward	1972	1869.5	94.8%	1363	1316	96.6%	787	4.0
12 Ward	1980	1886	95.3%	1351.25	1269	93.9%	807	3.9
04 Ward	2244	2060.5	91.8%	1233.75	1175	95.2%	757	4.3
Oncology Assessment Unit	1925	1911.5	99.3%	1162.5	1162.5	100.0%	471	6.5
TOTAL	14461	13670	94.5%	9848	9560	97.1%	4445	5.2

Care Staff	DAY			NIGHT			Cumulative count over the month of patients at 23:59 each day	CHPPD (Care Hours Per Patient Per Day)
	Hours Planned	Hours Actual	% Fill Rate	Hours Planned	Hours Actual	% Fill Rate		
Critical Care Unit	315	315	100.0%	175	175	100.0%	126	3.9
Palatine Trt Centre	1111.5	903.5	81.3%	737.5	625	84.7%	860	1.8
10 Ward-Surg Onc Unit	1246	1187.5	95.3%	437.5	437.5	100.0%	637	2.6
11 Ward	1198	1109.5	92.6%	434.75	411.25	94.6%	787	1.9
12 Ward	1201	1179.5	98.2%	505.25	505.25	100.0%	807	2.1
04 Ward	1281	1246	97.3%	705	705	100.0%	757	2.6
Oncology Assessment Unit	793.5	758.5	95.6%	537.5	537.5	100.0%	471	2.8
TOTAL	7146	6699.5	93.8%	3532.5	3396.5	96.2%	4445	2.3