

# Open and Honest Care in your Local Hospital



## Safe Staffing Levels

Report for:

**The Christie**

**NHS Foundation Trust**

Apr-18

# Open and Honest Care at The Christie NHS Foundation Trust: Safe Staffing Report - April 2018

## Planned vs Actual Hospital Overview

**Planned** staff means the number of staff, both registered nurses and care staff, required for each shift identified within the current funded establishment.

**Actual** staff means the number of staff, both registered nurses and care staff, in attendance for each shift

		DAY	NIGHT
		Hours	Hours
Registered Nurses	Total monthly PLANNED	15356	11019
	Total monthly ACTUAL	14872	10586.25
	Average Fill Rate %	96.8%	96.1%

Care Staff	Total monthly PLANNED	7389	2933
	Total monthly ACTUAL	7164	2872.75
	Average Fill Rate %	97.0%	97.9%

ALL Staff	Total monthly PLANNED	22745	13952
	Total monthly ACTUAL	22036	13459
	Average Fill Rate %	96.9%	96.5%

## Breakdown per ward

Registered Nurses	DAY			NIGHT		
	Hours Planned	Hours Actual	% Fill Rate	Hours Planned	Hours Actual	% Fill Rate
Critical Care Unit	1625	1612.5	99.2%	1650	1587.5	96.2%
Palatine Trt Centre	3380	3055	90.4%	2387.5	2137.5	89.5%
10 Ward-Surg Onc Unit	1582.5	1557.5	98.4%	1275	1250	98.0%
11 Ward	2021.5	1981	98.0%	1398.25	1351.25	96.6%
12 Ward	1811.5	1803.5	99.6%	1280.75	1269	99.1%
04 Ward	2314	2314	100.0%	1245.5	1245.5	100.0%
Oncology Assessment Unit	2071.5	2025.5	97.8%	1350	1337.5	99.1%
01 Ward	550	523	95.1%	432	408	94.4%
TOTAL	15356	14872	96.8%	11019	10586.25	96.1%

Care Staff	DAY			NIGHT		
	Hours Planned	Hours Actual	% Fill Rate	Hours Planned	Hours Actual	% Fill Rate
Critical Care Unit	330	292.5	88.6%	0	0	100.0%
Palatine Trt Centre	1183	1189.5	100.5%	750	725	96.7%
10 Ward-Surg Onc Unit	1058.5	1058.5	100.0%	425	425	100.0%
11 Ward	1287.5	1279.5	99.4%	305.5	282	92.3%
12 Ward	1178	1132.5	96.1%	340.75	352.5	103.4%
04 Ward	1253.5	1199.5	95.7%	599.25	575.75	96.1%
Oncology Assessment Unit	837	796.5	95.2%	512.5	512.5	100.0%
01 Ward	261.5	215.5	82.4%	0	0	100.0%
TOTAL	7389	7164	97.0%	2933	2872.75	97.9%