

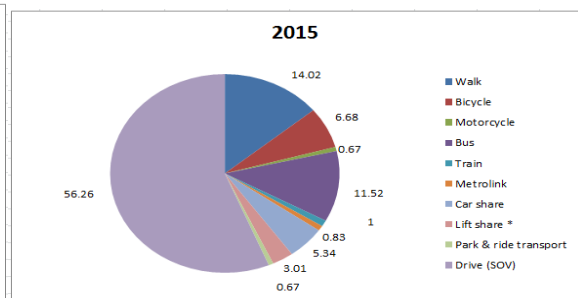
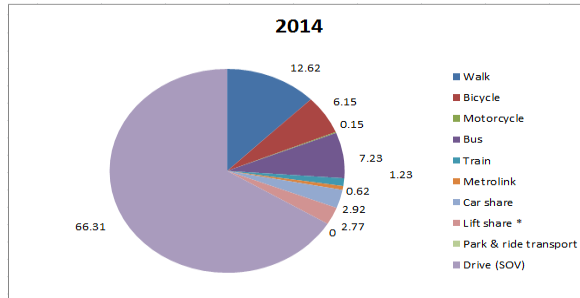
Travel Plan : Highlight Report [Quarter 3 – 2016/17]

Report no: 3

**Background**

In June 2014 the Christie NHS Foundation Trust Strategic Planning Framework (SPF) was endorsed by Manchester City Council (MCC) Executive Committee. The SPF for The Christie was prepared in consultation with MCC. The SPF provides an agreed framework for the ongoing development of the Withington site over 15 years and is to be used as a reference document for all future planning applications made by the Trust. As part of this endorsement the Trust developed a Green Travel Plan to aim to reduce the number of staff travelling to the Withington site by single occupancy vehicle. The target is to ensure that less than 60% of staff travel to the site in single occupancy vehicles by 2030. Progress against this target is tracked in an annual travel survey, the results of which are shown in the table and charts below. The 2015 survey was carried out September –December 2015.

Year	2014	2015	2016	2017	2018	2019	2020
Total number staff	3349	3492					
Target percentage sustainable travel	36	40	44	45	45	48	48
Percentage sustainable travel achieved	33.69	43.74					
Percentage single occupancy vehicle	66.31	56.26					
Percentage with parking permits		21.02					



\* Where a staff member gives a lift to a colleague who is not a car driver and a car is not removed from the road. Whilst this is encouraged under the Green Travel Plan this situation will not afford the same benefits as the defined car sharing situation.

**Survey statistics**

Year	2014	2015	2016	2017	2018	2019	2020
No of staff surveyed	1682	1781					
Returns	650	599					
Non Returns	1032	1118					

**Milestones**

- June 2014 – SPF approved with new GTP target of 60% by 2030
- July 2014 - £245k set aside for new shower / changing facilities
- October 2014 – GTP communication & marketing strategy developed and in place.
- October 2014 – Personal travel planning is available to all staff for the foreseeable future through Transport for Greater Manchester.
- November 2014 - Business case baseline assessments reviewed and amended to include sustainable travel elements.
- June 2015 – Free Park & ride pilot commences operation from Broughton Park F.C., Hough End
- June 2015 – 6 new showers and a dry room completed and opened
- June 2015 - Opening of the Manchester Cancer Research Centre (MCRC).
- August 2015 –MCRC new cycling facilities opened: 20 space compound, 6 showers, drying facilities and 180 lockers
- September 2015 – Local parking restrictions came into force (S106 agreement as part of the application 097417/FO/2011/S1 for the development of the MCRC).
- February 2016 – Sustainable travel target for 2015 (40%) exceeded at 43.74%.
- April 2016 – Business case approved to build cycle hub one directly linked to Wilmslow cycleway.
- June 2016 – Parking eligibility review process commences on permit holders/ waiting list.
- June 2016 – Tiered car park proposal presentation delivered to neighbourhood forum
- July 2016 - Park and ride opens at Christie Fields, operating Monday – Friday between 06:00-22:00 (planning application 110657/FO/2015/S1).
- July 2016 – Electric car charge point installed in the staff car park.
- July 2016 – First phase of cycle hub one opens – 40 space compound.
- December 2016 – Cycle hub one shower and changing complex opens - includes 5 showers and 38 lockers.
- December 2016 – Additional shower and 22 lockers added to Cycle Hub 2 shower complex. Total at cycle hub 2 now stands at 7 showers and 28 lockers.

**Key actions planned 2016/2017**

**Internal actions**

- Parking eligibility testing on all parking permit holders and waiting list applicants (Completed Jan-17)
- Installation of electric vehicle charge point (Completed July-16)
- Communication & marketing strategy progressing (Ongoing since 2014)
- Improvements to cycling facilities. (Ongoing since 2014)
- A second pool bicycle pilot taking place. (Completed August-16)
- Further investigation of discounts for public transport. (Discussions with SystemOne commenced July-16)
- Expansion of Park and ride (P&R) (free of charge). ( Nov-16 – increased peak time bus frequency)
- Postcode Analysis of staff (Commenced Jan-17)
- Engagement with local community regarding tiered car parking solution. (Commenced June-16)

**External actions**

- Oxford Road priority bus lanes.
- Wilmslow Road cycleway.
- Work on second city crossing

**Overall status:**

## Actions taken forward (Oct 2016 – December 2016)

### Internal

- **Additional facilities**
  - Five new bicycle stands installed on the Wilmslow Road side of the site, connected to Wilmslow Road cycleway.
  - New shower and changing complex opened at Cycle hub 1 – includes five showers and 38 lockers
  - Cycle Hub 2: Additional shower and 22 lockers added to shower complex. Total at Cycle hub 2 now stands at seven showers and twenty-eight lockers.
- **Communication & marketing**
  - Promotion on intranet of TfGM limited special offer of 50% off a monthly 'any bus ticket' for car users
  - Promotion of Christie Fields park and ride with extended hours (planning application 110657/FO/2015/S1)
    - Roller banners at Trust Corporate induction
    - Flyers distributed at corporate induction and upon request
    - Intranet pages updated with new times
- **Monitoring**
  - Monitoring of cycle compound/shelter/stand usage.
  - Annual staff travel survey (all staff on Withington site) results will be submitted in annual S106 report due 12<sup>th</sup> April 2017.
  - Detailed monitoring of park & ride usage - Christie Way, Chorlton, Manchester, M21 7QY (planning application 110657/FO/2015/S1)
  - Work has commenced on collating staff postcodes (all site users) for an up to date postcode analysis
- **Walking**
  - Lunchtime led walk and walking advice – provided by AECOM on behalf of TfGM (October 2016).
  - Discussions commenced with AECOM on behalf of TfGM to hold with a 'Spring' Walk
- **Cycling**
  - Cyclescheme's competition to win £500 of clothing and accessories.
- **Public transport**
  - TfGM offer: Employees who currently drive to work can now benefit from getting a 28 day 'any bus' ticket for half price. Offer extended until end of March 2017.
  - System One – corporate agreement made with System One Travel Limited to offer discounted monthly and annual tickets.
- **Park & ride**
  - From the 7th November the free park and ride operating from the Christie Fields started to run every 15 minutes during peak periods and hourly throughout the rest of the day- Christie Way, Chorlton, Manchester, M21 7QY (planning application 110657/FO/2015/S1)
- **Parking**
  - Eligibility test on waiting list applicants – management of staff car parking permits (Parking eligibility process) legally approved process applied for new applicants.
  - Project Working Group Invitation letter sent out to local community as part of tiered parking proposal.

### External

- Oxford Road priority bus lanes.
- Wilmslow Road cycleway.
- Work on second city crossing

## Planned activities Quarter 4 (Jan 2016 – March 2016)

- **Communication & marketing**
  - Detailed illustrated site plan being developed to cover all sustainable travel options – bicycle, bus, Metrolink, car share and park & ride [ONLINE].
  - Park & ride marketing strategy.
- **Monitoring**
  - Results of 2016 travel survey collated and to be published in S106 modal shift report (April 2017).
- **Information Analysis**
  - Analysis staff postcode analysis to assess the likely potential for improving modal share of non SOV modes.
- **Cycling**
  - Additional bicycle parking under review at Wilmslow Road side of site - Airport's Clean City Programme.
  - Bicycle maintenance training and Dr Bike session to be arranged with TfGM.
  - Monthly walkaround of bicycle facilities.
  - Pool/hire bike scheme proposal to be drafted based on feedback from pilots conducted in 2015 and 2016.
- **Walking**
  - 'Spring' walk provided by AECOM on behalf of TfGM (15<sup>th</sup> March 2017)
- **Public transport**
  - SystemOne corporate offer to be set up and promoted to all staff.
  - Promotion of TfGM offer: Employees who currently drive to work can now benefit from getting a 28 day 'any bus' ticket for half price. Valid until end of March 2017.
- **Car sharing**
  - Promotional campaign for car share scheme
- **Park & ride**
  - Investigate the potential for installing bicycle shelters at Christie Fields.
  - Continue to promote the park & ride bus as an option for staff living locally to walk to the site and catch the bus
  - Continue to promote the park & ride bus as an option for Metrolink users – i.e. arrange pick-ups from West Didsbury station. .
- **Parking**
  - Tiered parking proposal - extensive community engagement programme will take place to ensure the views of immediate neighbours and those affected by the various developments are considered. Proposals will be displayed on The Christie website as they are developed.
  - Project Working Group with local community as part of tiered parking proposal.
  - Review business travel data to assess the potential savings and sustainable impact that could be made from signing up to a car club.

### External

- Oxford Road priority bus lanes.
- Wilmslow Road Cycleway update.
- Second City Crossing

<b>Division:</b>	Facilities	<b>Month:</b>	January 2017
<b>Report of:</b>	Bernard Flanagan	<b>Author:</b>	W Blair – Strategic travel management officer