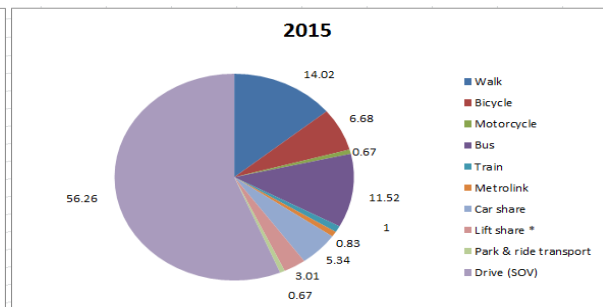
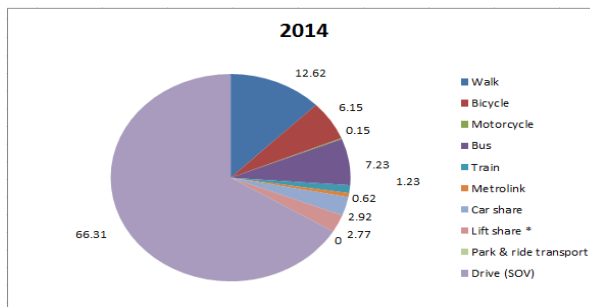


Background

In June 2014 the Christie NHS Foundation Trust Strategic Planning Framework (SPF) was endorsed by Manchester City Council (MCC) Executive Committee. The SPF for The Christie was prepared in consultation with MCC. The SPF provides an agreed framework for the ongoing development of the Withington site over 15 years and is to be used as a reference document for all future planning applications made by the Trust. As part of this endorsement the Trust developed a Green Travel Plan to aim to reduce the number of staff travelling to the Withington site by single occupancy vehicle. The target is to ensure that less than 60% of staff travel to the site in single occupancy vehicles by 2030. Progress against this target is tracked in an annual travel survey, the results of which are shown in the table and charts below. The 2015 survey was carried out September –December 2015.

Year	2014	2015	2016	2017	2018	2019	2020
Total number staff	3349	3492					
Target percentage sustainable travel	36	40	44	45	45	48	48
Percentage sustainable travel achieved	33.69	43.74					
Percentage single occupancy vehicle	66.31	56.26					
Percentage with parking permits		21.02					



* Where a staff member gives a lift to a colleague who is not a car driver and a car is not removed from the road. Whilst this is encouraged under the Green Travel Plan this situation will not afford the same benefits as the defined car sharing situation.

Survey statistics

Year	2014	2015	2016	2017	2018	2019	2020
No of staff surveyed	1682	1781					
Returns	650	599					
Non Returns	1032	1118					

Milestones

- June 2014 – SPF approved with new GTP target of 60% by 2030
- July 2014 - £245k set aside for new shower / changing facilities
- October 2014 – GTP communication & marketing strategy developed and in place.
- October 2014 – Personal travel planning is available to all staff for the foreseeable future through Transport for Greater Manchester.
- November 2014 - Business case baseline assessments reviewed and amended to include sustainable travel elements.
- June 2015 – Free Park & ride pilot commences operation from Broughton Park F.C., Hough End
- June 2015 – 6 new showers and a dry room completed and opened
- June 2015 - Opening of the Manchester Cancer Research Centre (MCRC).
- August 2015 – As part of the MCRC new cycling facilities opened: 20 space compound, 6 showers, drying facilities and 180 lockers
- September 2015 – Local parking restrictions came into force (S106 agreement as part of the application 097417/FO/2011/S1 for the development of the MCRC).
- February 2016 – Sustainable travel target for 2015 (40%) exceeded at 43.74%.
- April 2016 – Business case approved to build cycle hub one directly linked to Wilmslow cycleway.
- June 2016 – Parking eligibility review process commences on permit holders/ waiting list.
- June 2016 – Tiered car park proposal presentation delivered to neighbourhood forum
- July 2016 - Park and ride opens at Christie Fields, operating Monday – Friday between 06:00-22:00 (planning application 110657/FO/2015/S1).
- July 2016 – Electric car charge point installed in the staff car park.
- July 2016 – First phase of cycle hub one opens – 40 space compound.

Key actions planned 2016/2017

Internal actions

- Parking eligibility testing on all parking permit holders and waiting list applicants (Commenced July-16)
- Installation of electric vehicle charge point (Completed July-16)
- Communication & marketing strategy progressing (Ongoing since 2014)
- Improvements to cycling facilities. (Ongoing since 2014)
- A second pool bicycle pilot taking place. (Commenced August-16)
- Further investigation of discounts for public transport.
- Expansion of Park and ride (P&R) (free of charge). (Commenced July-16)
- Postcode Analysis of staff
- Engagement with local community regarding tiered car parking solution. (Commenced June-16)

External actions

- Oxford Road priority bus lanes.
- Wilmslow Road cycleway.

Overall status:

Actions taken forward (July 2016 – September 2016)

Internal

- **Additional facilities**
 - Ten new bicycle stands installed on the Wilmslow Road side of the site, connected to Wilmslow Road cycleway.
- **Communication & marketing**
 - Promotion of Christie Fields park and ride with extended hours (planning application 110657/FO/2015/S1)
 - Global email to all staff on the Withington site
 - Roller banners rotated around staff areas
 - Flyers distributed in staff areas
 - Intranet news article
 - Online promotion of e-bike pilot hire scheme – via BUG
 - Provided feedback on 'Greater Manchester Transport Strategy 2040: Our Vision'
- **Monitoring**
 - Monitoring of cycle compound/shelter/stand usage.
 - Chorlton street parking survey as per planning agreement 110657/FO/2015/S1 condition seven. The overall impact from displacement appears not to be significant and therefore no action required.
 - Commenced distribution of annual staff travel survey (all staff on Withington site)
 - Detailed monitoring of park & ride usage - Christie Way, Chorlton, Manchester, M21 7QY (planning application 110657/FO/2015/S1)
- **Walking**
 - Discussions commenced with AECOM on behalf of TfGM to hold another walking event with lunchtime led walk
- **Cycling**
 - TfGM e-bike loan pilot commenced. Three e-bikes were supplied to the Christie for a three month period.
 - Travel plan coordinator attended Cycle Share Briefing Day a stakeholder engagement session for a proposed Greater Manchester bike share scheme.
 - National Cycle to Work (14th September 2016)
 - Free bicycle maintenance (21 bicycles serviced)
 - Free security marking and advice
 - Free hot drink and cereal bar to participants (100 vouchers distributed)
 - Free basic bicycle maintenance training – fully booked
- **Public transport**
 - TfGM offer agreed: Employees who currently drive to work can now benefit from getting a 28 day any day bus ticket for half price. Valid until end of December 2016.
 - System One – corporate agreement made with System One Travel Limited to offer discounted monthly and annual tickets.
 - Travel plan coordinator attended Travel Choices Workshop - Infrastructure and Development
 - Greater Manchester Transport Strategy (2040)
 - Cycling Infrastructure (velocity 2025)
 - Bus Services Bill
- **Park & ride**
 - For a two-week trial period between 10th October until 21 October 2016 the free park and ride operating from the Christie Fields ran earlier and more often - Christie Way, Chorlton, Manchester, M21 7QY (planning application 110657/FO/2015/S1)
- **Parking**
 - Eligibility test on current permit holders exercise complete during the validation process issues have arisen. Solicitors have now indicated the Trust is at considerable risk of defending potential claims as we would struggle to defend a custom and practice claim from an existing permit holder.
 - Eligibility test on waiting list applicants – management of staff car parking permits (Parking eligibility process) legal approved process will be applied for new applicants.

External

- Work on-going with the Wilmslow Road Cycleway

Planned activities Quarter 3 (October 2016 – December 2016)

- **Communication & marketing**
 - Detailed illustrated site plan being developed to cover all sustainable travel options – bicycle, bus, Metrolink, car share and park & ride [ONLINE].
 - Park & ride marketing strategy.
 - Tiered parking proposal - extensive community engagement programme will take place to ensure the views of immediate neighbours and those affected by the various developments are considered. Proposals will be displayed on The Christie website as they are developed.
 - **Monitoring**
 - Continue roll out of the annual staff travel survey to all staff – results published in S106 modal shift report (April 2017).
 - **Information Analysis**
 - Analysis staff postcode analysis to assess the likely potential for improving modal share of non SOV modes.
 - **Cycling**
 - Additional secure bicycle storage under review at Wilmslow Road side of site.
 - Bicycle maintenance feedback to be collated and reviewed.
 - Monthly walkaround of bicycle facilities.
 - E-bike pilot hire scheme in partnership with TfGM completion and review of feedback.
 - **Walking**
 - Lunch led walk and walking advice – provided by AECOM on behalf of TfGM (October 2016).
 - **Public transport**
 - SystemOne corporate offer to be set up and promoted to all staff.
 - Promotion of TfGM offer: Employees who currently drive to work can now benefit from getting a 28 day any day bus ticket for half price. Valid until end of December 2016.
 - Promotion of shuttle buses collecting from West Didsbury Metrolink station.
 - **Car sharing**
 - Promotional campaign for car share scheme
 - **Park & ride**
 - Christie Way, Chorlton, Manchester, M21 7QY (planning application 110657/FO/2015/S1) – Review feedback and monitoring results from two-week trial held period between 10th October until 21 October 2016 when the free park and ride from the Christie Fields ran earlier and more often.
 - Investigate the potential for installing bicycle shelters at Christie Fields.
 - Promote the park & ride bus as an option for staff living locally to walk to the site and catch the bus.
 - **Parking**
 - Eligibility test on waiting list applicants – management of staff car parking permits (Parking eligibility process)
- External**
- Wilmslow Road Cycleway completion.

Division:	Facilities	Month:	October 2016
Report of:	Bernard Flanagan	Author:	W Blair – Strategic travel management officer