

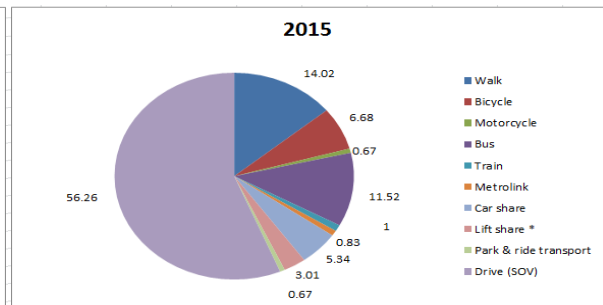
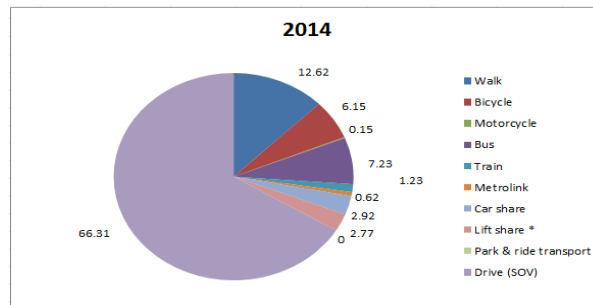
Travel Plan : Highlight Report [Quarter 1 – 2016/17]

Report no: 1

**Background**

In June 2014 the Christie NHS Foundation Trust Strategic Planning Framework (SPF) was endorsed by Manchester City Council (MCC) Executive Committee. The SPF for The Christie was prepared in consultation with MCC. The SPF provides an agreed framework for the ongoing development of the Withington site over the next 15 years and is to be used as a reference document for all future planning applications made by the Trust. As part of this endorsement the Trust developed a Green Travel Plan to aim to reduce the number of staff travelling to the Withington site by single occupancy vehicle. The target is to ensure that less than 60% of staff travel to the site in single occupancy vehicles by 2030. Progress against this target is tracked in an annual travel survey, the results of which are shown in the table and charts below. The 2015 survey was carried out September –December 2015.

Year	2014	2015	2016	2017	2018	2019	2020
Total number staff	3349	3492					
Target percentage sustainable travel	36	40	44	45	45	48	48
Percentage sustainable travel achieved	33.69	43.74					
Percentage single occupancy vehicle	66.31	56.26					
Percentage with parking permits		21.02					



\* Where a staff member gives a lift to a colleague who is not a car driver and a car is not removed from the road. Whilst this is encouraged under the Green Travel Plan this situation will not afford the same benefits as the defined car sharing situation.

**Survey statistics**

Year	2014	2015	2016	2017	2018	2019	2020
No of staff surveyed	1682	1781					
Returns	650	599					
Non Returns	1032	1118					

**Overall status:**

**Milestones**

- June 2014 – SPF approved with new GTP target of 60% by 2030
- July 2014 - £245k set aside for new shower / changing facilities
- October 2014 – GTP communication & marketing strategy developed and in place.
- October 2014 – Personal travel planning is available to all staff for the foreseeable future through Transport for Greater Manchester.
- November 2014 - Business case baseline assessments reviewed and amended to include sustainable travel elements.
- June 2015 – Free Park & ride pilot commences operation from Broughton Park F.C., Hough End
- June 2015 – 6 new showers and a dry room completed and opened
- June 2015 - Opening of the Manchester Cancer Research Centre (MCRC).
- August 2015 – As part of the MCRC new cycling facilities opened: 20 space compound, 6 showers, drying facilities and 180 lockers
- September 2015 – Local parking restrictions came into force (S106 agreement as part of the application 097417/FO/2011/S1 for the development of the MCRC).
- February 2016 – Sustainable travel target for 2015 (40%) exceeded at 43.74%.
- April 2016 – Business case approved to build cycle hub one directly linked to Wilmslow cycleway.
- June 2016 – Parking eligibility review process commences on permit holders/ waiting list.
- June 2016 – Tiered car park proposal presentation delivered to neighbourhood forum
- July 2016 - Park and ride opens at Christie Fields, operating Monday – Friday between 06:00-22:00 (planning application 110657/FO/2015/S1).
- July 2016 – Electric car charge point installed in the staff car park.
- July 2016 – First phase of cycle hub one opens – 40 space compound.

**Key actions planned 2016/2017**

**Internal actions**

- Parking eligibility testing on all parking permit holders and waiting list applicants (Commenced July-16)
- Installation of electric vehicle charge point (Completed July-16)
- Communication & marketing strategy progressing (Ongoing since 2014)
- Improvements to cycling facilities. (Ongoing since 2014)
- A second pool bicycle pilot taking place. (Commenced August-16)
- Further investigation of discounts for public transport.
- Expansion of Park and ride (P&R) (free of charge). (Commenced July-16)
- Postcode Analysis of staff
- Engagement with local community regarding tiered car parking solution. (Commenced June-16)

**External actions**

- Oxford Road priority bus lanes.
- Wilmslow Road cycleway.

## Actions taken forward (April 2016 – July 2016)

### Internal

- **Additional facilities**
  - Modernised secure cycle compound installed to replace an older compound.
- **Communication & marketing**
  - Promotion of Christie Fields park and ride with extended hours (planning application 110657/FO/2015/S1)
    - Global email to all staff on the Withington site
    - Team Brief article – June 2016
    - Intranet news article
  - Online promotion of e-bike pilot hire scheme – via BUG
  - Communication of the parking eligibility review process
    - Global emails to all staff on the Withington site
    - Team Brief article – May 2016
    - Intranet news articles
    - Chinwag summer 2016 edition
  - Engagement with local community
    - Tiered parking proposal - Engagement with local community commenced at the June neighbourhood forum with a presentation and Q & A session. Presentation uploaded onto neighbourhood forum pages. Positive feedback regarding commencing engagement at an early stage.
    - Neighbourhood news – May/ July 2016 editions provided updates on modal shift, cycling, park & ride, parking eligibility review and tiered parking proposals.
- **Monitoring**
  - Monitoring of cycle compound/shelter/stand usage.
  - Chorlton street parking survey as per planning agreement 110657/FO/2015/S1 condition seven.
- **Walking**
  - National Walking Month (May 2016)
    - 6<sup>th</sup> May - Christie health & wellbeing lunchtime walk around Withington.
    - 18<sup>th</sup> May - TfGM walking work place event with one brisk walk and one gentle stroll around Didsbury/Withington.
    - Postcode analysis data from Jan 2015 demonstrates 21.9% staff members live within 2 miles of the site. (Figure requested by MCC)
- **Cycling**
  - Contract agreed and signed for the Christie to participate in TfGM e-bike loan pilot. Three e-bikes will be supplied to the Christie for a three month period.
- **Public transport**
  - Discussions on-going regarding TfGM 50% discount proposal for a monthly metro pass for current car park permit holders.
- **Park & ride**
  - An 85 space park and ride car parking facility at Christie Way, Chorlton, Manchester, M21 7QY now operating Monday – Friday between 06:00-22:00 (planning application 110657/FO/2015/S1).
- **Parking**
  - Management staff parking permits policy (Parking eligibility process) ratified and disseminated.
  - Parking eligibility review process of all permit holders and waiting list applicants commenced in June 2016
  - Electric charge point installed on the staff car park – charges two cars.

### External

- Work on-going with the Wilmslow Road Cycleway

**Planned activities Quarter 2 (July 2016 – October 2016)**

- **Communication & marketing**
    - Detailed illustrated site plan being developed to cover all sustainable travel options – bicycle, bus, Metrolink, car share and park & ride [ONLINE].
    - Park & ride scheme to be promoted to staff with roller banner in central location.
    - Tiered parking proposal - extensive community engagement programme will take place to ensure the views of immediate neighbours and those affected by the various developments are considered. Proposals will be displayed on The Christie website as they are developed.
  - **Monitoring**
    - Looking at ways to increase the survey response rate and ensure the sample is representative of the staff as a whole. For the 2016 survey all staff will be surveyed, rather than a sample and initiatives are being identified to encourage survey completion.
  - **Information Analysis**
    - Collate staff postcode analysis to assess the likely potential for improving modal share of non SOV modes.
  - **Cycling**
    - Additional secure bicycle storage under review at Wilmslow Road side of site.
    - Bicycle maintenance feedback to be collated and reviewed.
    - Monthly walkaround of bicycle facilities.
    - E-bike pilot hire scheme in partnership with TfGM.
    - Cycle to Work Day – 14<sup>th</sup> September 2016
  - **Walking**
    - Review progress against recommendations contained in Living Streets' Community Street Audit.
  - **Public transport**
    - As 19.58% of staff surveyed indicated that cheaper public transport tickets would encourage them to use sustainable travel. Meeting arranged with SystemOne administrator on the 8<sup>th</sup> August regarding a corporate discount.
    - Discussions on-going regarding TfGM 50% discount proposal for a monthly metro pass for current car park permit holders.
    - Promotion of shuttle buses collecting from West Didsbury Metrolink station.
  - **Car sharing**
    - Promotional campaign for car share scheme
  - **Park & ride**
    - Park and ride expansion – 85 spaces at Christie Fields with extended hours (06:00 – 22:00). Continue to promote the scheme and monitor its utilisation.
    - Promote the park & ride bus as an option for staff living locally to walk to the site and catch the bus.
  - **Parking**
    - Parking eligibility review process of all permit holders and waiting list applicants.
- External**
- Wilmslow Road Cycleway to pass the Christie.

<b>Division:</b>	Facilities	<b>Month:</b>	July 2016
<b>Report of:</b>	Bernard Flanagan	<b>Author:</b>	W Blair – Strategic travel management officer