

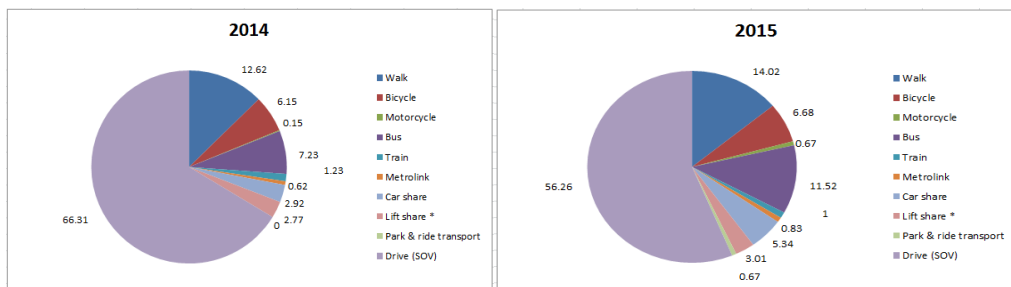
Travel Plan : Highlight Report [Quarter 4 – 2015/16]

Report no: 3

Background

In June 2014 the Christie NHS Foundation Trust Strategic Planning Framework (SPF) was endorsed by Manchester City Council (MCC) Executive Committee. The SPF for The Christie was prepared in consultation with MCC. The aim of this document is to provide an agreed framework for the ongoing development of the Withington site and is intended to cover the next 15 years. The SPF is to be used as a reference document for all future planning applications made by the Trust. As part of this endorsement the Trust developed a green travel plan to aim to reduce the number of staff travelling to the Withington site by single occupancy vehicle. The target is to ensure that by 2030 less than 60% of staff travel to the site in single occupancy vehicles.

Year	2014	2015	2016	2017	2018	2019	2020
Total number staff	3349	3492					
Target percentage sustainable travel	36	40	44	45	45	48	48
Percentage sustainable travel achieved	33.69	43.74					
Percentage single occupancy vehicle	66.31	56.26					
Percentage with parking permits		21.02					



* A staff member giving a lift to another colleague who is not a car driver and therefore a car has not been removed from the road. Whilst this is encouraged under the Green Travel Plan this situation will not afford the same benefits as the defined car sharing situation.

Survey statistics

Year	2014	2015	2016	2017	2018	2019	2020
No of staff surveyed	1682	1781					
Returns	650	599					
Non Returns	1032	1118					

Overall status:

Milestones

- June 2014 – SPF approved with new GTP target of 60% by 2030
- July 2014 - £245k set aside for new shower / changing facilities
- October 2014 – GTP communication & marketing strategy developed and in place.
- October 2014 – Personal travel planning is available to all staff for the foreseeable future through Transport for Greater Manchester.
- November 2014 - Business case baseline assessments reviewed and amended to include sustainable travel elements.
- June 2015 – Park & ride pilot (free to use) commences operation from Broughton Park F.C. (Rugby Union) club, Hough End
- June 2015 – 6 new showers and a dry room open completed and opened
- June 2015 - Opening of the Manchester Cancer Research Centre (MCRC).
- August 2015 – As part of the MCRC new cycling facilities opened: 20 space compound, 6 showers, drying facilities and 180 lockers
- September 2015 – Local parking restrictions came into force (S106 agreement as part of the application 097417/FO/2011/S1 for the development of the MCRC).
- February 2016 – Sustainable travel target for 2015 (40%) exceeded at 43.74%.

Key actions planned 2015/2016

Internal actions

- Formation of parking eligibility consultation group (chaired by Director of Workforce)
- Communication & marketing strategy progressing
- Improvements to cycling facilities with 245K funding.
- Two month pool bicycle pilot taking place.
- Introduction of discounts for First bus Manchester
- Park and ride (P&R) pilot (free of charge).

External actions

- Implementation and enforcement of S106 car parking restrictions.
- Wilmslow Road Cycleway

Actions taken forward (December 2015 – April 2016)

Internal

- **Additional facilities**
 - Proposals for additional cycling facilities drawn up and made available to staff.
- **Communication & marketing**
 - Health & wellbeing day held on the 17th March 2016
 - Transport for Greater Manchester – better by cycle
 - Transport for Greater Manchester/AECOM – Personal travel planning
 - Living streets – Promotion of 'Put your feet to work week'
 - Stagecoach Manchester – Service promotion
 - First Bus Greater Manchester - Service promotion
 - Online and poster promotion of Green Commute Event on the 27th April 2016 (e-bikes)
 - Travel plan coordinator attended Smarter Travel LIVE! 2016
- **Monitoring**
 - Travel survey 2015 results received and sustainable travel target (40%) exceeded at 43.74%.
 - S106 Modal shift report submitted to MCC (L/BH/EVD3001/2984 106 agreement).
- **Walking**
 - Living streets – 'Put your feet to work week' held 14th -20th March 2016 and a prize draw for £50 worth of shopping vouchers for participants.
 - Travel plan coordinator attended TfGM Walking Workshop (23rd March 2016)
- **Public transport**
 - Discussions on-going regarding TfGM 50% discount proposal for a monthly metro pass for current car park permit holders.
- **Park & ride**
 - Park and ride service is being offered for educational events.
 - MCC Planning & highways committee approved planning application 110657/FO/2015/S1 for the formation of an 85 space park and ride car parking facility at Christie Way, Chorlton, Manchester, M21 7QY that will operate Monday – Friday between 06:00-22:00.
 - Further site proposed for P&R under review with solicitors and project manager
- **Parking**
 - Management staff parking permits policy (Parking eligibility process) finalised and going through internal approval process.

External

- Work on-going with the Wilmslow Road Cycleway

Planned activities Quarter 1 (April 2015 – July 2016)

- **Communication & marketing**
 - Detailed illustrated site plan being developed to cover all sustainable travel options – bicycle, bus, Metrolink , car share and park & ride [ONLINE].
- **Information Analysis**
 - Collate staff postcode analysis to assess the likely potential for improving modal share of non SOV modes.
- **Cycling**
 - Additional bicycle compounds in work up.
 - Bicycle maintenance feedback to be collated and reviewed.
 - Monthly walkaround of bicycle facilities.
 - Undertake cycle stand parking utilisation survey.
 - Second pilot hire scheme with different model bicycles.
 - Intensive cycling promotion to coincide with completion of Wilmslow Road Cycleway.
- **Walking**
 - Review progress against recommendations contained in Living Streets' Community Street Audit.
 - Walking Event that will involve a led walk will be held between April and September 2016. Date to be agreed with AECOM/TfGM.
- **Public transport**
 - As 19.58% of staff surveyed indicated that cheaper public transport tickets would encourage them to use sustainable travel the travel plan coordinator will discuss this with TfGM .
 - Discussions on-going regarding TfGM 50% discount proposal for a monthly metro pass for current car park permit holders.
 - Investigating park & ride buses collecting from train stations and Metrolink station.
 - Promote the park & ride bus as an option for staff living locally to walk to the site and catch the bus.
- **Car sharing**
 - Promotional campaign for car share scheme
 - Car share marketing campaign to promote new spaces
- **Park & ride**
 - Park and ride expansion – 85 spaces at Christie Fields with extended hours (06:00 – 22:00).
- **Parking**
 - Completion of internal approval process of the management of staff parking permits policy (Parking eligibility process)

External

- Wilmslow Road Cycleway to pass the Christie.

Key actions planned 2016/2017

Internal actions

- Parking eligibility testing on all parking permit holders and waiting list applicants
- Communication & marketing strategy progressing
- Improvements to cycling facilities.
- A second pool bicycle pilot taking place.
- Investigate further of discounts for public transport.
- Expansion of Park and ride (P&R) (free of charge).
- Postcode Analysis of staff

External actions

- Oxford Road priority bus lanes.
- Wilmslow Road Cycleway

Division:	Facilities	Month:	April 2016
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