



Report of	The Christie NHS Foundation Trust
Paper prepared by	W Blair - Strategic travel management officer In conjunction with C J Noble, Performance and quality development manager
Subject/Title	Section 106 – Modal Shift Figures: Year 1
Background papers (if relevant)	“The Council of the City of Manchester and The Christie NHS foundation Trust: Agreement – pursuant to Section 106 Town and Country Planning Act 1990 relating to the development of a cancer research facility on land between Cotton Lane and Kinnaird Road, Withington in the City of Manchester. L/BH/EVD3001/2984” The Christie green travel plan
Purpose of Paper	To report the modal shift figures (L/BH/EVD3001/2984 106 agreement).
Action/Decision required	Acknowledgement of the report and the actions being taken by the Trust to achieve a modal shift.
Link to: ➤ NHS strategies and policy	
Link to: ➤ Trust’s Strategic Direction ➤ Corporate objectives (2011 to 2012)	2013/14 corporate objective No.8. To play our part in the community Annual objectives No. 8.1 Sustainability and corporate citizenship <ul style="list-style-type: none"> • Develop trust wide sustainable development plan • Strategic development framework submitted to Manchester City Council • Neighbourhood forum • Work with local charities to implement year 2 training activity plan to provide community support for volunteers • Bright Futures
You are reminded not to use acronyms or abbreviations wherever possible. However, if they appear in the attached paper, please list them in the adjacent box.	MCRC Manchester cancer research centre tfgm Transport for Greater Manchester SOV Single occupancy vehicle

Green Travel Plan Modal Shift

1. Introduction

The Christie trust (**The Owner**) is required to produce an annual report with regard to the green travel plan 2012. In accordance of Section 106 for the approval of the planning application for the Manchester Cancer Research Centre (**The Land**) the Trust is required to report against an agreed modal shift. This is the first report required on the first anniversary of the date of the agreement (12th April 2012).

The green travel plan aims to support Trust employees in a move away from single occupation cars.

2. Modal Shift

To produce a modal shift, a baseline of data is required. On an annual basis the trust carry out a staff survey, which includes the following question on model shift:

- How do you normally travel to and from work? (Main mode of transport).

The survey is undertaken by an external organisation in November. Following allocated time for survey results a report is generated and received by the trust. The table below indicates the original base line figures (Nov 2011) and the most recent survey figures Nov 2012). The current survey indicates 37% of staff commutes via sustainable travel and 61% of staff commute by single occupancy vehicle.

Staff Survey – statistics

	Year	
	2011	2012
N° of staff surveyed	780	784
Returns	407	433
Non Returns	373	351

Staff Survey – Model shift figures

Method of commute	2011 Modal split (%)	2012 Modal split (%)	Modal split Average (%)
Walk	15.3	14.1	14.7
Bicycle or motorcycle	5.9	6.2	6.0
Public transport	10.8	10.4	10.5
Car share/passenger	4.5	6.7	5.7
Drive (SOV)	61.7	59.8	60.7

3. Actions to support sustainable travel

Sustainable travel resources throughout the previous travel plan (2005-10) were considerably enhanced. The intention moving forward to achieve the desired new model shift is to do much more. Actions and potential improvements have been the subject of recent presentations to both trust management board and the neighbourhood forum. Brief synopses of some of the actions are detailed below.

3.1. Walking

Walking will be focused to staff who either live within the vicinity of the trust or who can combine with other modes of transport. The Trust recognises that more promotion is required. A concentrated effort to promote walking will need to overcome any negative views or concerns including road safety, security, weather conditions and or public conception;

Postcode analysis has revealed that 18% of staff members live within 2 Miles (431 staff) and therefore the following points are believed to have potential and will be under review:

- **Focus and publicise health benefits** for staff living within the vicinity of the trust or who can combine public transport. Health & Wellbeing day 16th April 2013
- **Maps** to show walking routes, safe crossing points indicating distance and times.
- **Route planning** website.
- **Discounts** - Outdoor activity stores - walking shoes and weather proof clothing
To be investigated
- **Walking database** for staff that may want to walk with a partner or in groups
Mirror the car share database

- **Link with public transport** e.g. the metrolink station will be within five to ten minutes
Summer 2013

3.2. Cycling

A concentrated effort to promote cycling as a means of travel will need to overcome the negative view individuals have about cycling. A Postcode analysis revealed 48% of staff members live within 30 minutes cycle distance of the trust. As a result TFGM community cycle group advised the trust setting up of a bike user group (BUG). The first meeting included a member of the community cycle project. The BUG meetings are attended by a mix of staff groups (clinical, administrative, volunteer etc). Improvements to the current facilities are already being undertaken with additional bike shelters and road safety training as part of the April 16th 2013 Health & Wellbeing day.

3.3. Public Transport

Greater Manchester has a large public transport network including bus, train and tram. The Trust is located on a major bus route with the potential to increase its use.

- **Concessions:** Will be reviewed
- **Funding:** The trust will consider funding options as an incentive including salary sacrifice for seasonal tickets

Improvements due:

- **One pass:** Talks under way with System One to supply passes
- **Metrolink:** Promotion of the new West Didsbury metrolink station
- **Links:** Nearest train station is 20 to 25 minutes walk– link with metrolink
- **Promotions:** Public transport promotions tied in with cycle scheme e.g. folding bike
- **Leaflet points:** Bus timetable leaflet points for patient transport services

Improvements completed

- New patient leaflet promotes public transport and SAR application code due

3.4 Car share

The Trust offers a 50% reduction in permit fees to car sharers and their application goes to the top of the permit waiting list. The Trust aims to increase the number of staff participating in car sharing and

will review potential additional benefits to promote the scheme. The trust is reviewing options for the location and size of the car share car park to give priority over single occupancy vehicles.

The Trust is reviewing external car share internet site to increase the chance of success as if no one is available to car share with an individual on site, there may be someone who works elsewhere that can share the journey.