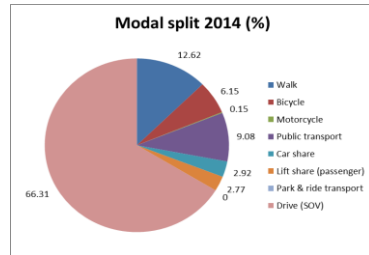


Summary

In June 2014 the Christie NHS Foundation Trust Strategic Planning Framework (SPF) was endorsed by Manchester City Council (MCC) Executive Committee. The SPF for The Christie was prepared in consultation with MCC. The aim of this document is to provide an agreed framework for the ongoing development of the Withington site and is intended to cover the next 15 years. The SPF is to be used as a reference document for all future planning applications made by the Trust. As part of this endorsement the Trust developed a green travel plan to aim to reduce the number of staff travelling to the Withington site by single occupancy vehicle. The target is to ensure that by 2030 less than 60% of staff travel to the site in single occupancy vehicles.



Year	2014	2015	2016	2017	2018	2019	2020
Total number staff	3349						
Target percentage sustainable travel	36	40	44	45	45	48	48
Percentage sustainable travel achieved	33.69						
Percentage single occupancy vehicle	66.31						
Percentage with parking permits							

Staff Survey – statistics

	Year						
	2014	2015	2016	2017	2018	2019	2020
N° of staff surveyed	1682						
Returns	650						
Non Returns	1032						

Overall status:

Milestones

- June 2014 – SPF approved with new GTP target of 60% by 2030
- July 2014 - £245k set aside for new shower / changing facilities
- October 2014 – GTP communication & marketing strategy developed and in place.
- October 2014 – Personal travel planning is available to all staff for the foreseeable future through Transport for Greater Manchester.
- November 2014 - Business case baseline assessments reviewed and amended to include sustainable travel elements.
- June 2015 – Park & ride pilot (free to use) commences operation from Broughton Park F.C. (Rugby Union) club, Hough End
- June 2015 – 6 new showers and a dry room open completed and opened
- June 2015 - Opening of the Manchester Cancer Research Centre (MCRC).
- August 2015 – As part of the MCRC new cycling facilities opened: 20 space compound, 6 showers, drying facilities and 180 lockers
- September 2015 – Local parking restrictions came into force (S106 agreement as part of the application 097417/FO/2011/S1 for the development of the MCRC).

Key actions planned 2015

Internal actions

- Funding - business case baseline assessments – reviewed and amended to include sustainable travel elements.
- Formation of parking eligibility consultation group (chaired by Director of Workforce)
- Communication & marketing strategy progressing
- Improvements to cycling facilities with 245K funding.
- Two month pool bicycle pilot taking place.
- Introduction of discounts for First bus Manchester
- Park and ride (P&R) pilot (free of charge).

External actions

- Implementation of S106 car parking restrictions implemented.
- Wilmslow Road Cycleway

Actions taken forward (June 2015 - September 2015)

Internal

- MCC sustainable plan draft dashboard scorecard developed and submitted for review.
- Parking eligibility consultation group (chaired by Director of Workforce) on-going.
- East Didsbury /tram car park and ride service is being promoted to education centre delegates
- Car share car park expanded from 29 – 47 spaces
- Personal travel planning event held 29th June (293 packs produced)
- Summer Chinwag article covered sustainable commuter storeys (cycling, Metrolink and park & ride)
- Metrolink promotional event 28th July with focus on second city crossing.
- Brompton folding bicycle marketed.
- Total site review of all sustainability facilities (including MCRC showers) taken place – illustrated site plan now in place, communicated by the intranet
- Walking workplaces event held on the 28th August-15 – guided walk of Withington
- National cycle to work day event (3rd September-15) included maintenance and security marking.
- Pilot Brompton folding bicycles hire scheme – 8 bicycles/8 weeks.
- New 20 space compound open as part of MCRC.
- New Showers, lockers and drying facilities available to staff in the MCRC building
- Contract agreed for TfGM to install a public bicycle pump at the Christie
- Bus discount tickets for “First Group Manchester” are now on sale at cashiers.
- TfGM 50% discount proposal for a monthly metro pass for current car park permit holders.
- Positive feedback during early stages of park and ride pilot.
- Further site proposed for P&R under review with solicitors and project manager

External

- Implementation of the S106 local parking restrictions

Planned activities (September 2015 – December 2015)			
Internal <ul style="list-style-type: none"> • Agree internal process for monitoring indicators with MCC. • Annual travel survey to be rolled out in November 2015. • Parking eligibility consultation group (chaired by Director of Workforce) on-going. • Promotional campaign for car share scheme • Brompton folding bicycle marketing. • Car share marketing campaign to promote new spaces • Pilot Brompton folding bicycles hire scheme – 8 bicycles/8 weeks. • New 20 space compound to be installed • TfGM to install a public bicycle pump at the Christie • Monthly walkaround of bicycle facilities. • Further discussions with TfGM regarding on off monthly discounted tickets for motorists • Park and ride evaluation during pilot, once usage increases. • Metro pick up point (by park and ride service) suggested by planning to be implemented when usage increase 			
External <ul style="list-style-type: none"> • Wilmslow cycleway to pass the Christie. • 'Get me there' - bus and tram passengers could be travelling smart and using get me there before the end of the year. 			
Division:	Facilities	Month:	September 2015
Report of:	Bob Higginbotham - Head of facilities	Author:	W Blair – Strategic travel management officer