

Oct-25

		DAY	NIGHT	Cumulative count over the month of patients at 23.59 each day	CHPPD (Care Hours Per Patient Per Day)
		Hours	Hours		
Registered Nurses	Total monthly PLANNED	16537	13841	5078	5.7
	Total monthly ACTUAL	15731	13216		
	Average Fill Rate %	95.1%	95.5%		
Care Staff	Total monthly PLANNED	9908	7405	5078	2.9
	Total monthly ACTUAL	7909	6830		
	Average Fill Rate %	79.8%	92.2%		
ALL Staff	Total monthly PLANNED	26445	21246	5078	8.6
	Total monthly ACTUAL	23640	20046		
	Average Fill Rate %	89.4%	94.4%		

Registered Nurses	DAY			NIGHT			Cumulative count over the month of patients at 23.59 each day	CHPPD (Care Hours Per Patient Per Day)
	Hours Planned	Hours Actual	% Fill Rate	Hours Planned	Hours Actual	% Fill Rate		
Critical Care Unit	2130	1762	82.7%	2105	1621	86.5%	147	24.4
Palatine Ward	3112	2885	92.7%	2493	2281	91.5%	873	5.9
Ward 10	2156	1954	90.6%	1779	1649	92.7%	724	5.0
Ward 11	1779	1849	103.9%	1419	1450	102.2%	604	5.5
Ward 12	1849	1918	103.7%	1581	1682	106.4%	856	4.2
Ward 4	1852	1844	99.6%	1536	1535	99.9%	807	4.2
Ward 2	1477	1378	93.3%	1092	1032	94.5%	514	4.7
Acute Assessment Unit	2182	2141	98.1%	1836	1766	96.2%	553	7.1
TOTAL	16537	15731	95.1%	13841	13216	95.5%	5078	5.7

Registered Nursing Associates	DAY			NIGHT		
	Hours Planned	Hours Actual		Hours Planned	Hours Actual	
Critical Care Unit						
Palatine Ward		23				
Ward 10		68				
Ward 11						
Ward 12		21				
Ward 4						
Ward 2		11				
Acute Assessment Unit						

Care Staff	DAY			NIGHT			Cumulative count over the month of patients at 23.59 each day	CHPPD (Care Hours Per Patient Per Day)
	Hours Planned	Hours Actual	% Fill Rate	Hours Planned	Hours Actual	% Fill Rate		
Critical Care Unit	0	0	100.0%	0	0	100.0%	147	0.0
Palatine Ward	1379	1088	78.9%	1322	1199	90.7%	873	2.6
Ward 10	1520	1167	76.8%	795	741	93.2%	724	2.6
Ward 11	1573	1207	76.7%	1252	1183	94.5%	604	4.0
Ward 12	1777	1382	77.8%	1128	1065	94.4%	856	2.9
Ward 4	1781	1427	80.1%	1460	1309	89.7%	807	3.4
Ward 2	810	727	89.8%	678	644	95.0%	514	2.7
Acute Assessment Unit	1068	911	85.3%	770	689	89.5%	553	2.9
TOTAL	9908	7909	79.8%	7405	6830	92.2%	5078	2.9

*Nursing Associate hours are displayed separately due to national guidance, however the actual hours are included alongside the Registered Nursing hours. The Trust does not have enough Nursing Associate posts to enable planned established hours.