

Nov-25

		DAY		NIGHT		Cumulative count over the month of patients at 23.59 each day	CHPPD (Care Hours Per Patient Per Day)	
		Hours		Hours				
Registered Nurses	Total monthly PLANNED	15847		13168		5097	5.6	
	Total monthly ACTUAL	15873		12821				
	Average Fill Rate %	100.2%		97.4%				
Care Staff	Total monthly PLANNED	9580		7554		5097	3.0	
	Total monthly ACTUAL	8184		6923				
	Average Fill Rate %	85.4%		91.6%				
ALL Staff	Total monthly PLANNED	25427		20722		5097	8.6	
	Total monthly ACTUAL	24057		19744				
	Average Fill Rate %	94.6%		95.3%				
Registered Nurses	DAY			NIGHT			Cumulative count over the month of patients at 23.59 each day	CHPPD (Care Hours Per Patient Per Day)
	Hours Planned	Hours Actual	% Fill Rate	Hours Planned	Hours Actual	% Fill Rate		
Critical Care Unit	1961	1613	82.3%	1757	1549	88.2%	128	24.7
Palatine Ward	2940	2844	96.7%	2415	2264	93.7%	886	5.8
Ward 10	2014	2040	101.3%	1720	1648	95.8%	755	4.9
Ward 11	1759	1726	98.1%	1373	1419	103.4%	597	5.3
Ward 12	1786	1808	101.2%	1554	1642	105.7%	830	4.2
Ward 4	1804	2150	119.2%	1527	1507	98.7%	790	4.6
Ward 2	1451	1473	101.5%	1028	1024	99.6%	557	4.5
Acute Assessment Unit	2132	2219	104.1%	1794	1768	98.6%	554	7.2
TOTAL	15847	15873	100.2%	13168	12821	97.4%	5097	5.6
Registered Nursing Associates	DAY			NIGHT				
	Hours Planned	Hours Actual		Hours Planned	Hours Actual			
Critical Care Unit								
Palatine Ward								
Ward 10								
Ward 11								
Ward 12		24						
Ward 4								
Ward 2								
Acute Assessment Unit								
Care Staff	DAY			NIGHT			Cumulative count over the month of patients at 23.59 each day	CHPPD (Care Hours Per Patient Per Day)
	Hours Planned	Hours Actual	% Fill Rate	Hours Planned	Hours Actual	% Fill Rate		
Critical Care Unit	0	0	100.0%	0	0	100.0%	128	0.0
Palatine Ward	1150	968	84.2%	1068	973	91.1%	886	2.2
Ward 10	1598	1286	80.5%	952	833	87.5%	755	2.8
Ward 11	1652	1390	84.1%	1299	1264	97.3%	597	4.4
Ward 12	1683	1423	84.6%	1315	1208	91.9%	830	3.2
Ward 4	1590	1452	91.3%	1386	1232	88.9%	790	3.4
Ward 2	816	724	88.7%	787	736	93.5%	557	2.6
Acute Assessment Unit	1091	941	86.3%	747	677	90.6%	554	2.9
TOTAL	9580	8184	85.4%	7554	6923	91.6%	5097	3.0

*Nursing Associate hours are displayed seperately due to national guidance, however the actual hours are included alongside the Registered Nursing hours. The Trust does not have enough Nursing Associate posts to enable planned established hours.