

Mar-26

	DAY		NIGHT		Cumulative count over the month of patients at 23:59 each day	CHPPD (Care Hours Per Patient Per Day)
	Hours	Hours	Hours	Hours		
Registered Nurses	Total monthly PLANNED	16798	13573		5336	5.6
	Total monthly ACTUAL	16079	13564			
	Average Fill Rate %	95.7%	99.9%			
Care Staff	Total monthly PLANNED	9217	6059		5336	2.9
	Total monthly ACTUAL	8436	6836			
	Average Fill Rate %	91.5%	112.6%			
ALL Staff	Total monthly PLANNED	26015	19632		5336	8.4
	Total monthly ACTUAL	24515	20400			
	Average Fill Rate %	94.2%	103.9%			

	DAY			NIGHT			Cumulative count over the month of patients at 23:59 each day	CHPPD (Care Hours Per Patient Per Day)
	Hours Planned	Hours Actual	% Fill Rate	Hours Planned	Hours Actual	% Fill Rate		
Critical Care Unit	2246	2137	95.1%	2035	2053	100.9%	193	21.7
Palatine Ward	3538	2982	84.3%	2627	2494	94.9%	925	5.9
Ward 10	2035	1886	92.7%	1782	1684	94.5%	788	4.5
Ward 11	1782	1815	101.9%	1426	1447	101.5%	652	5.0
Ward 12	1782	1881	105.6%	1426	1537	107.8%	846	4.0
Ward 4	1850	1906	103.0%	1426	1483	104.0%	794	4.3
Ward 2	1426	1445	101.3%	1069	1069	100.0%	567	4.4
Acute Assessment Unit	2139	2027	94.8%	1782	1797	100.8%	571	6.7
TOTAL	16798	16079	95.7%	13573	13564	99.9%	5336	5.6

Registered Nursing Associates	DAY			NIGHT		
	Hours Planned	Hours Actual	% Fill Rate	Hours Planned	Hours Actual	% Fill Rate
Critical Care Unit						
Palatine Ward						
Ward 10						
Ward 11						
Ward 12						
Ward 4		15				
Ward 2						
Acute Assessment Unit						

Care Staff	DAY			NIGHT			Cumulative count over the month of patients at 23:59 each day	CHPPD (Care Hours Per Patient Per Day)
	Hours Planned	Hours Actual	% Fill Rate	Hours Planned	Hours Actual	% Fill Rate		
Critical Care Unit	0	0	100.0%	0	0	100.0%	193	0.0
Palatine Ward	1426	1054	73.9%	713	1052	147.5%	925	2.3
Ward 10	1731	1328	76.7%	713	928	130.2%	788	2.9
Ward 11	1426	1281	89.8%	1069	923	86.3%	652	3.4
Ward 12	1426	1596	111.9%	1069	1212	113.4%	846	3.3
Ward 4	1426	1569	110.0%	1069	1373	128.4%	794	3.7
Ward 2	713	737	103.4%	713	609	85.4%	567	2.4
Acute Assessment Unit	1069	871	81.5%	713	739	103.6%	571	2.8
TOTAL	9217	8436	91.5%	6059	6836	112.8%	5336	2.9

*Nursing Associate hours are displayed separately due to national guidance, however the actual hours are included alongside the Registered Nursing hours. The Trust does not have enough Nursing Associate posts to enable planned established hours.