

Open and Honest Care in your Local Hospital



Safe Staffing Levels

Report for:

The Christie

NHS Foundation Trust

Apr-23

Open and Honest Care at The Christie NHS Foundation Trust: Safe Staffing Report - April 2023

Safe Staffing

Since the final report of the Mid Staffordshire NHS Foundation Trust Public Inquiry was published in February 2013, all NHS hospitals are required to publish information about the number of nursing staff working on each inpatient ward, together with the percentage of shifts that meet safe staffing guidelines.

The documents below show an overview of staffing levels across all inpatient wards at The Christie NHS Foundation Trust. It is important to note that there are times when ward occupancy (patient numbers) is lower and staff levels are adjusted accordingly. To view reports pre-April 2023 please e-mail the-christie.performance.management@nhs.net

Our Staffing Levels

		DAY	NIGHT	Cumulative count over the month of patients at 23:59 each day	CHPPD (Care Hours Per Patient Per Day)
		Hours	Hours		
Registered Nurses	Total monthly PLANNED	3070	2622	805	5.7
	Total monthly ACTUAL	2559	2044		
	Average Fill Rate %	83.4%	78.0%		
Care Staff	Total monthly PLANNED	1285	962	805	2.5
	Total monthly ACTUAL	1152	897		
	Average Fill Rate %	89.6%	93.3%		
ALL Staff	Total monthly PLANNED	4354	3583	805	8.3
	Total monthly ACTUAL	3710	2941		
	Average Fill Rate %	85.2%	82.1%		

Breakdown per ward

Registered Nurses	DAY			NIGHT			Cumulative count over the month of patients at 23:59 each day	CHPPD (Care Hours Per Patient Per Day)
	Hours Planned	Hours Actual	% Fill Rate	Hours Planned	Hours Actual	% Fill Rate		
Critical Care Unit	2268	2001	88.2%	1990	1681	84.5%	108	34.1
Palatine Ward	3070	2559	83.4%	2622	2044	78.0%	805	5.7
Ward 10	2610	1931	74.0%	1573	1407	89.4%	677	4.9
Ward 11	1809	1717	94.9%	1520	1473	96.9%	816	3.9
Ward 12	1821	1695	93.1%	1460	1388	95.0%	752	4.1
Ward 4	2201	1935	87.9%	1477	1480	100.2%	780	4.4
Ward 2	1059	695	65.7%	683	455	66.6%	803	1.4
Acute Assessment Unit	2453	1840	75.0%	1744	1575	90.3%	447	7.6
TOTAL	17289	14372	83.1%	13068	11501	88.0%	5188	5.0

Care Staff	DAY			NIGHT			Cumulative count over the month of patients at 23:59 each day	CHPPD (Care Hours Per Patient Per Day)
	Hours Planned	Hours Actual	% Fill Rate	Hours Planned	Hours Actual	% Fill Rate		
Critical Care Unit	575	202	35.1%	0	0	100.0%	108	1.9
Palatine Ward	1285	1152	89.6%	962	897	93.3%	805	2.5
Ward 10	2179	1033	47.4%	684	383	55.9%	677	2.1
Ward 11	1731	1350	78.0%	1134	1070	94.4%	816	3.0
Ward 12	1471	1102	75.0%	929	773	83.2%	752	2.5
Ward 4	1478	1377	93.2%	1136	1128	99.3%	780	3.2
Ward 2	468	344	73.4%	328	277	84.6%	803	0.8
Acute Assessment Unit	1157	955	82.5%	724.5	622	85.9%	447	3.5
TOTAL	10342	7514	72.7%	5896	5149	87.3%	5188	2.4