Jan-26

		DAY Hours	NIGHT Hours	Cumulative count over the month of patients at 23:59 each day	CHPPD (Care Hours Per Patient Per Day)
Registered Nurses	Total monthly PLANNED	16614	13987	5390	5.6
	Total monthly ACTUAL	16619	13710		
	Average Fill Rate %	100.0%	98.0%		
Care Staff	Total monthly PLANNED	9648	7306	5390	2.7
	Total monthly ACTUAL	7959	6687		
	Average Fill Rate %	82.5%	91.5%		
ALL Staff	Total monthly PLANNED	26262	21293	5390	8.3
	Total monthly ACTUAL	24578	20397		
	Average Fill Rate %	93.6%	95.8%		

Registered Nurses	DAY			NIGHT			Cumulative count over the month of patients at 23:59 each day	CHPPD (Care Hours Per Patient Per Day)
	Hours Planned	Hours Actual	% Fill Rate	Hours Planned	Hours Actual	% Fill Rate		
Critical Care Unit	2362	2160	91.4%	2183	2077	95.1%	195	21.7
Palatine Ward	3035	2991	98.6%	2540	2431	95.7%	921	5.9
Ward 10	1998	1994	99.8%	1752	1633	93.2%	814	4.5
Ward 11	1814	1914	105.5%	1426	1457	102.2%	611	5.5
Ward 12	1899	1940	102.2%	1597	1676	104.9%	860	4.2
Ward 4	1868	1884	100.9%	1487	1483	99.7%	815	4.1
Ward 2	1472	1517	103.1%	1097	1067	97.3%	586	4.4
Acute Assessment Unit	2166	2219	102.4%	1905	1886	99.0%	588	7.0
TOTAL	16614	16619	100.0%	13987	13710	98.0%	5390	5.6

Registered Nursing Associates	DAY			NIGHT		
	Hours Planned	Hours Actual		Hours Planned	Hours Actual	
Critical Care Unit						
Palatine Ward		20				
Ward 10						
Ward 11						
Ward 12						
Ward 4		11				
Ward 2						
Acute Assessment Unit						

Care Staff	DAY			NIGHT			Cumulative count over the month of patients at 23:59 each day	CHPPD (Care Hours Per Patient Per Day)
	Hours Planned	Hours Actual	% Fill Rate	Hours Planned	Hours Actual	% Fill Rate		
Critical Care Unit	0	0	100.0%	0	0	100.0%	195	0.0
Palatine Ward	1011	805	79.6%	843	791	93.8%	921	1.7
Ward 10	1529	1242	81.2%	887	841	94.8%	814	2.6
Ward 11	1585	1380	87.1%	1207	1105	91.5%	611	4.1
Ward 12	1841	1479	80.3%	1368	1313	96.0%	860	3.2
Ward 4	1963	1573	80.1%	1527	1356	88.8%	815	3.6
Ward 2	720	613	85.1%	724	599	82.7%	586	2.1
Acute Assessment Unit	999	867	86.8%	750	682	90.9%	588	2.6
TOTAL	9648	7959	82.5%	7306	6687	91.5%	5390	2.7

*Nursing Associate hours are displayed seperately due to national guidance, however the actual hours are included alongside the Registered Nursing hours. The Trust does not have enough Nursing Associate posts to enable planned established hours.