

Integrated Performance Report - Safer Staffing

WARD	Day Reg Fill Rate	Night Reg Fill Rate	CHPPD - Registered	Day Unreg Fill Rate	Night Unreg Fill Rate	CHPPD - Unregistered	Month total inpatients at 23:59 each day	CHPPD - Overall
Oncology Critical Care Unit	95%	105%	21.3	86%	90%	3.1	202	24.4
Palatine Ward	94%	96%	6.0	76%	102%	1.7	904	7.7
Ward 10	89%	87%	4.0	73%	132%	2.6	846	6.6
Ward 11	103%	103%	5.4	87%	117%	4.1	614	9.5
Ward 12	101%	101%	3.4	99%	127%	2.7	851	6.1
Ward 4 and 4a	102%	102%	4.1	103%	127%	3.5	805	7.6
Ward 2	102%	101%	4.0	140%	127%	3.0	630	7.0
Acute Assessment Unit	95%	102%	6.2	79%	100%	2.5	617	8.8
TOTAL	97%	99%	5.3	90%	118%	2.8	5,469	8.1

Care Hours Per Patient Day (CHPPD)= Hours of registered ward-based staff + Hours of non-registered ward based staff / Total number of inpatients at 23.59

Understanding the performance

HCA vacancies across the Trust with an increase in patients requiring Enhanced Observations of Care.

Ongoing recruitment continues. Daily safe staffing ensured through redeployment and senior nurse oversight. Supernumerary staff providing additional support to ensure patient safety.

